



		<b>2009 BUDGET</b>	<b>2010 PROPOSED BUDGET</b>
<b>MISSION EXPENDITURES:</b>			
<b><u>Communication</u></b>			
5310	Presbyterian Newsletter	\$3,482	\$3,482
5320	Media Program	\$3,000	\$3,000
5330	Presbytery Website	\$1,500	\$2,040
	<b>Total</b>	<b>\$7,982</b>	<b>\$8,522</b>
<b><u>Christian Social Responsibility</u></b>			
5410	Education & Interpretation	\$750	\$0
	<b>Total</b>	<b>\$750</b>	<b>\$0</b>
<b><u>Educational Ministry</u></b>			
5520	Camp / Synod School Scholarships	\$3,500	\$3,500
5530	Leadership Scholarships	\$500	\$500
5550	Curriculum Advocate	\$720	\$750
5560	Resource Center Materials	\$1,250	\$1,250
5570	Educational Ministry Events	\$5,000	\$6,000
	<b>Total</b>	<b>\$10,970</b>	<b>\$12,000</b>
<b><u>Youth Ministries</u></b>			
5540	Youth & Young Adult Work	\$1,000	\$1,000
5580	Youth National Events	\$5,000	\$6,000
New	Presbyterian Youth Workers	\$1,210	\$1,500
	<b>Total</b>	<b>\$7,210</b>	<b>\$8,500</b>
<b><u>Mission &amp; Mission Interpretation</u></b>			
5710	Resources for I & S Partnership	\$1,000	\$1,000
5725	Minority Outreach Ministries	\$4,000	\$4,000
5750	Presby Mission Prgm.-Mini Grants	\$6,000	\$6,000
5772	Help Adult Services (Presby. Outreach)	\$12,000	\$12,000
5773	Together, Inc.	\$10,000	\$10,000
5774	UMHE (NE)	\$2,000	\$2,000
5775	Interfaith Response Inc. (CB)	\$5,000	\$5,000
5776	Crossroads Connection	\$4,500	\$6,000
5777	Food Pantries	\$2,000	\$4,000
5778	World Mission	\$2,170	\$2,170
5779	Proclamation of the Gospel	\$5,630	\$3,000
5790	Calvin Crest Camp & Conference	\$32,231	\$32,231
6130	Sudanese Ministry	\$10,000	\$12,000
5430	Habitat for Humanity	\$5,000	\$5,000
5440	Central America Inter-Presby.Rel.	\$4,900	\$4,900
6510	Nebraska Council of Churches	\$4,500	\$4,500
New	Hispanic/Latino Commission	\$0	\$3,000
New	Mission Trips	\$0	\$5,000
	<b>Total</b>	<b>\$110,931</b>	<b>\$121,801</b>
<b><u>Committee on Ministry</u></b>			
6010	Scholarships/Contin. Education	\$1,215	\$1,215
6040	Committee Training	\$810	\$0
6050	COM Events	\$1,729	\$1,000
5420	Emergency Fund	\$1,200	\$1,200
	<b>Total</b>	<b>\$4,954</b>	<b>\$3,415</b>

	<b>2009 BUDGET</b>	<b>2010 PROPOSED BUDGET</b>	
<b><u>Committee for Congregations</u></b>			
6110	Committee for Congreg. Program	\$2,875	\$4,350
	<b>Total</b>	<u>\$2,875</u>	<u>\$4,350</u>
<b><u>Preparation for Ministry</u></b>			
6210	Candidates	\$3,310	\$3,310
6230	Lay Pastors	\$500	\$500
	<b>Total</b>	<u>\$3,810</u>	<u>\$3,810</u>
<b><u>Theology &amp; Worship</u></b>			
6310	Program Resources	\$250	\$250
6320	Conference Scholarships	\$1,250	\$0
6330	MRVP Theology & Worship Event	\$2,135	\$2,135
6340	Com. Beliefs & Concerns Retreat	\$1,000	\$2,400
	<b>Total</b>	<u>\$4,635</u>	<u>\$4,785</u>
	<b>Total Mission Expenditures</b>	\$154,117	\$167,183
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<b>TOTAL:</b>			
	Total Mission Expenditures	\$154,117	\$167,183
	Total Per Capita Expenditures	<u>\$350,194</u>	<u>\$350,975</u>
	<b>Total budget</b>	<u>\$504,311</u>	<u>\$518,158</u>

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**PER CAPITA CALCULATIONS X 10,398:**

	<b>General Assembly</b>	\$6.15	\$6.15
	<b>Synod</b>	\$4.80	\$4.80
	<b>Presbytery</b>	<u>\$15.99</u>	<u>\$17.80</u>
	<b>Total</b>	\$26.94	\$28.75
	<b>Increase/(Decrease) from Previous Year</b>	\$3.97	\$1.81