

Annual Report of the Treasurer
Presbytery of Missouri River Valley
 Summary of Budgeted Operation Receipts & Expenditure
 For the Twelve Months Ending December 31, 2009

<u>Receipts</u>	<u>Year to Date</u>	<u>Annual Budget</u>
Per Capita Receipts	\$ 283,679.57	\$ 284,433
Presbytery Mission Receipts	103,164.86	150,000
Synod Staff Support	39,999.96	40,000
Office Rental	0.00	0
Interest Income	14,100.32	12,000
Gain/(Loss) on Investment	58,011.09	0
Miscellaneous Income	0.00	0
Sale of Building	0.00	0
From Reserve	0.00	17,878
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Total Receipts	498,955.80	504,311
 <u>Expenditures</u>		
Governing the Judicatory		
GA & Synod Per Capita	115,610.10	115,610
Presbytery	17,629.69	27,800
The Presbytery Center	28,425.61	33,500
Communication	6,463.00	7,982
Christian Social Responsibility	9,345.91	11,850
Educational Ministries	15,408.38	18,180
Evangelism	0.00	0
Mission Interp & Stewardship	77,174.53	80,901
Committee on Ministry	847.90	0
Committee on Congregation	10,281.32	0
Candidates	1,785.44	0
Internships	0.00	0
Lay Pastors	0.00	0
Preparation for Ministry	1,785.44	0
Theology & Worship	3,587.68	0
Women and the Church	0.00	0
State Councils of Churches	4,500.00	0
Mission via Staff	173,760.18	173,284
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Total Expenditures	464,819.74	469,107
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Surplus/(Deficit)	\$ 34,136.06	\$ 35,204
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