

Stated Meeting
August 13, 2022

Calvin Crest Conference Center

PRESBYTERY OF MISSOURI RIVER VALLEY

The Presbytery of Missouri River Valley held a Stated Meeting at Calvin Crest Conference Center, Fremont, Nebraska on August 13, 2022. The Presbytery was welcomed by Craig Huffman, Director, Calvin Crest Conference Center. The meeting was convened with prayer by Moderator Pastor Marcia Cline and the “Jesus Be With Us” sung by Rev. Michael Geiler. The song is a new song composed by PC(USA) in honor of Matthew 25 initiative. The Stated meeting was convened at 9:32 AM by the Moderator, Pastor Marcia Cline.

Patricia Shipley, Stated Clerk, assured the moderator of the presence of a quorum. The roll is attached to these minutes. **[Attachment 1]**

There were no new Ministers of the Word and Sacrament members of Presbytery. Ruling Elder commissioners serving for the first time were introduced. Corresponding members introduced were: Rev. Kyle Nolan, Presbyterian)Foundation Ministry Relations Officer—Upper Midwest Region, member of Presbytery of Lake Michigan; Rev. Candace Adams, member of Minnesota Valley Presbytery; Craig Huffman, Director, Calvin Crest Conference Center.

No New Business Items were introduced.

Rev. Matt Coplen, PMRV Vice Moderator highlighted the Administrative Covenant-2022.

Rev. Candace Adams presented a 90-minute workshop for the Presbytery about Spiritual Well-Being and relating it directly to the PMRV Covenant and its meaning for spiritual well-being. She focused on “listening to God” and “building healthy relationships.”

Announcements:

1. Rev. Kyle Nolan, **Presbyterian Foundation** Ministry Relations Officer—Upper Midwest Region gave a presentation. Presbyterian Foundation is one of six agencies under the Office of General Assembly. Resources available: **Online Giving Service; Stewardship Navigator**—free on-line service (www.stewardshipnavigator.org); **Church Financial Leadership Academy**—targeted at church leaders; **Stewardship Kaleidoscope**—conference (www.stewardshipkaleidoscope.org), scholarships available, in-person and virtual option: **Proven Investment Solutions**. He is available for consultation.
2. Rev. Sally Carlson provided information about **Fall Pilgrimage** event scheduled for October 13-16 at Calvin Crest Conference Center. Rev. Carlson has packets available for the event and digital packets are also available.
3. **First Presbyterian/Omaha—October Walk-a-thon**: Amy Rodie, Chair of First/Omaha Matthew 25 Committee shared information about Sunday, October 9th at 1:30 p.m. Matthew 25 Walkathon. Virtual walk is also available for those who don’t wish to be there in person. Register an individual or group at matthew25@pcomaha.com. Food will be supplied by Table Grace and games will be available for children. She shared the beneficiaries of the proceeds. It will follow the “Crop Walk” model. All churches were invited to participate. Funds will be used to ease housing needs of the vulnerable. Table Grace will be available for the food. Three recipients of funds raised will be PDA, Youth Emergency Services, and InCommon Community Engagement.
4. **Elder David Friedli** on behalf of the Calvin Crest Board announced an upcoming youth event “**Insteadium**” to be held at Calvin Crest Conference Center on Saturday, August 20. Based on “When

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Did I See You. . ." to give leadership skills to help others and themselves with mental health issues.
Open to students grades 9-12.

A report from the Commissioners to the **225th General Assembly of PC(USA)** was given by Elder Commissioner Lauren Ruhe, Faithful Shepherd Presbyterian/Omaha and YAAD, Justus Jeanpierre, New Life Presbyterian Church/Omaha. Teaching Elder Commissioner Rev. Richard Meyer, HR, was not able to attend due to health. The Commissioners gave an explanation of the General Assembly Special Offering, Restorative Actions (www.restorativeactions.org) which included a video about the Offering. Presbytery of Missouri River Valley gave a \$250 contribution to the Special Offering made in honor of Co-Moderator of the 224th General Assembly, Elder Elona Street-Steward, Executive Presbytery of Synod of Lakes and Prairies. Churches and Commissioners were invited to make a contribution in Elona Street-Steward's honor as well. An additional \$250 was collected from PMRV Commissioners during the Presbytery meeting for Restorative Actions. The \$500 will be split equally between African American and Indigenous American efforts.

FOR THE RECORD

The Commission on Ministry took the following actions on behalf of the Presbytery at meetings held on May 24 and June 28, 2022:

A-1. Approved Temporary Pastoral Relationship between Rev. Tom Willadsen and Faith Presbyterian Church, La Vista, NE beginning January 1, 2022-December 31, 2022. Terms: Full-time. Cash salary--\$50,000; Housing Allowance--\$15,000; Effective Salary \$65,000. Full medical, pension, disability and death benefit coverage. SECA offset \$4,972.50. Travel at IRS rate/mile up to \$2000. Continuing Education \$1,300. Paid vacation leave of four weeks (including Sunday). Paid continuing education leave of two weeks annually (including Sundays). It is the policy of Faith Presbyterian Church to allow Pastors to take up to three (3) personal days (24 hours) off in addition to the previously defined vacation. These days are effective the 1st of January every year and unused hours will expire the 31st of December. If an employee is hired mid-year, the amount of PTO will be prorated. At least 5 working days' notice should be allowed when making a request. It is the policy of Faith Presbyterian Church to observe certain designated holidays and to provide appropriate compensation for such holidays. This policy applies to all fulltime employees. The following schedule and procedures will be followed: 1. Six National Holidays will be observed each year as listed—New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, Christmas Day. Normally when a National Holiday falls on a Saturday, it is observed on the previous Friday. When it falls on a Sunday, it is observed on the following Monday. Additional Holidays will be observed each year as listed: The Monday after Easter Sunday as a paid holiday; the Friday after Thanksgiving as a paid holiday. Should Pastor Willadsen receive compensation for any of his publications, Faith Presbyterian Church will not expect remission of any portion of this compensation. This agreement may be terminated upon thirty (30) days' written notice by either party or by the Missouri River Valley Presbytery at their discretion.

A-2. Approved Pastoral Call between Rev. Becky Balestri and Faith Presbyterian Church, La Vista, NE beginning August 1, 2022. Terms: Full-time. Cash salary--\$45,000; Housing Allowance--\$20,000; Effective Salary \$65,000. Full medical, pension, disability and death benefit coverage--\$24,589. Travel at IRS rate/mile up to \$1,300. Continuing Education \$2,000. Paid vacation leave of four weeks (20 days) annually (including Sundays, no rollover). Paid continuing education leave of two weeks (10 days) annually (including Sundays, two year's rollover). It is the policy of Faith Presbyterian Church to allow Pastors to take up to three (3) personal days (24 hours) off in addition to the previously defined vacation. These days are effective the 1st of January every year and unused hours will expire the 31st of December. IF an employee is hired mid-year, the amount of PTO will be prorated. At least 5 working days' notice should be allowed when making a request. It is the policy of Faith Presbyterian Church to observe certain designated holidays and to provide appropriate compensation for such holidays. This policy applies to all fulltime employees. The following schedule and procedures will be followed: 1. Six National Holidays

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A-3. Appointed Rick Sleyster and Marshall Zieman to lead-up a task-force to investigate ways of “growing” transitional leadership for our churches. They will seek others to assist.

A-4. Approved Rev. Nancy Gillette (UCC) and Rev. Stephany Sanborn (ELCA) acceptable for service at Florence Presbyterian Church if the way be clear pending background checks.

A-5. Approved Pastor Dut Dieng Dawo for temporary membership in Presbytery of Missouri River Valley.

A-6. Appointed Rev. Cindy Harvey as moderator of Presbyterian Church of the Master Session.

A-7. Approved Peace Presbyterian Church, Elkhorn, NE begin discernment process when COM has someone available to lead it.

A-8. Authorized serving of the Lord’s Supper at Crossroads Ministry by any PMRV minister.

A-9. Approved the dissolution of the Pastoral Relationship between Underwood Hills Presbyterian Church and the Reverend Janice L. Desterhaft. The following terms for dissolution of the pastoral relationship were presented at the and confirmed at a Congregational meeting of Underwood Hills Presbyterian Church held on June 26, 2022:

- The last date Rev. Janice L. Desterhaft will fill the pulpit of Underwood Hills Presbyterian Church will be June 26, 2022.
- Rev. Janice L. Desterhaft will utilize the remaining three weeks of vacation and one week of the study leave to which she is entitled through the four weeks of July.
- Underwood Hills Presbyterian Church, Omaha, NE agrees to pay the Rev. Janice L. Desterhaft full salary in the amount of \$4166.66 per month after July, 2022, until she acquires full-time employment or until the end of October, 2022, whichever comes first.
- Underwood Hills Presbyterian Church, Omaha, NE agrees to contribute to Board of Pensions benefits for the Rev. Janice L. Desterhaft until another congregation initiates such contributions or until the end of December, 2022, whichever comes first.
- If the Pastor accepts a position providing commensurate salary or Board of Pension benefits during the time Underwood Hills Presbyterian Church is paying salary and/or benefits, those payments from Underwood Hills Presbyterian Church will be discontinued.
- The parties agree that no negative social media comments will be made about the pastor, congregation, or any members of the congregation.
- The parties acknowledged that this agreement is subject to approval of the congregation and will then be presented to the Presbytery of Missouri River Valley Commission on Ministry for approval on behalf of the Presbytery.

A-10. Approved the addition of Rev. Janice L. Desterhaft to the Pulpit Supply list effective July 1, 2022.

A-11. Approved Rev. Martha Slocombe as Moderator for Underwood Hills Presbyterian Church effective July 1, 2022.

A-12. Approved Rev. Gary Eller as Moderator for Gethsemane Presbyterian Church, Council Bluffs, IA commencing August 1, 2022.

A-13. Approved Rev. Ed Steinmetz as Moderator of Neola Presbyterian effective August 1, 2022 if the way be clear.

A-14. Approved Rev. Maryann Calta as Honorably Retired effective July 1, 2022.

The Stated Clerk reported:

- I. FOR THE RECORD
 - A. The Stated Clerk participated in twice monthly Zoom meetings conducted by the Association of Mid-Council Leaders.
 - B. The Stated Clerk participated in scheduled Zoom meetings conducted for Synod Staff Leaders.
 - C. The Stated Clerk serves as resource to Commission on Ministry, Leadership Team, Commission on Preparation for Ministry, and other Committees as requested.
 - D. The Stated Clerk serves on the four-member Administrative Team. Other members of the Administrative Team are Moderator of Commission on Ministry, Personnel Committee Representative, and Stewardship of Resources Chair. This four-member team meets at least twice per month.
 - E. The Stated Clerk participated in the Synod of Lakes and Prairies Minutes and Registry Review held at Lakeshore Conference Center, Milford, Iowa on Monday and Tuesday, May 23-24. Three years of Presbytery minutes and the Presbytery Registry were reviewed by colleagues following a self-review by the Stated Clerk.
 - F. Presbytery of Missouri River Valley is conducting twice monthly Zoom meetings for Pastors and Commissioned Pastors currently serving a church.
 - G. The Commission on Preparation for Ministry met on May 19 via Zoom. CPM granted with regret the request of Jennifer Bruce, a member of PCOC, for removal as an Inquirer under care of the Presbytery.
 - H. The Commission on Preparation for Ministry is continuing its discussion of a process for Commissioned Pastors and commissioning Ruling Elders for particular service to serve the Lord's Supper and Moderator of Session.
 - I. The Commission on Preparation for Ministry also met with Elder Kathy Padilla, West Hills, who is participating in the Synod Academy for Commissioned Pastor Training.
 - J. Reported to Office of General Assembly the July 30, 2022 death of Rev. Marvyn Roscoe Shultz.
 - K. As required by our Standing Rules, annual review of rolls and registers occurred June 7, June 9, June 10, and June 14, 2022 by the use of four Zoom meetings. Session minutes reviewed were January 1- December 2021. Clerks reviewed registry and minutes annually. Results of the review are listed below:

1. Minutes approved:

Avoca, United Church
Bellevue, First
Bellevue, Anderson Grove
Carson
Clarinda, Trinity
Clarinda, Westminster
Council Bluffs, Bethany
Council Bluffs, Gethsemane
Council Bluffs, Westminster
Elkhorn, Peace
Fort Calhoun
Hamburg, United Trinity
LaVista, Faith
Murray
Oakland, Sharon

Omaha, Church of the Cross
Omaha, Church of the Master
Omaha, Discovery
Omaha, Dundee
Omaha, Faithful Shepherd
Omaha, Hope
Omaha, New Life
Omaha, Underwood Hills
Omaha, West Hills
Omaha, Westminster
Plattsmouth, First
Red Oak
Shenandoah, First
Villisca, First
Walnut

2. Minutes approved with minor exceptions:

Murray
Omaha, Florence
Sidney, United Faith

No minutes reviewed: Carter Lake; College Springs; Council Bluffs/New Horizon; First, Essex; Missouri Valley; Neola, Omaha, First Presbyterian; Korean Presbyterian Church; Omaha, Mt. View; Red Oak Center Ridge; Shelby; Walnut.

3. Registers approved:

Avoca, United Church
Bellevue, Anderson Grove
Bellevue, First
Carson
Clarinda, Trinity
Clarinda, Westminster
Council Bluffs, Bethany
Council Bluffs, Gethsemane
Council Bluffs/Westminster
Elkhorn, Peace
Essex, First
Fort Calhoun
Hamburg, United Trinity
Murray
Oakland, Sharon
Omaha, Anderson Grove
Omaha, Church of the Cross
Omaha, Church of the Master
Omaha, Discovery
Omaha, Dundee
Omaha, Faithful Shepherd
Omaha, Florence
Omaha, Hope

Omaha, New Life
Omaha, Underwood Hills
Omaha, West Hills
Omaha, Westminster
Plattsmouth, First
Red Oak
Shenandoah, First
Villisca, First
Walnut

4. Registers approved with minor exception:

LaVista, Faith
Sidney, United Faith

No Registry reviewed: Council Bluffs/New Horizon; College Springs; Missouri Valley, Neola; First, Omaha; Korean Presbyterian Church, Omaha; Omaha, Mt. View; Shelby, Walnut

5. The following minutes have not been reviewed in at least two years:

College Springs
Council Bluffs, New Horizon
Omaha, Korean Presbyterian Church
Red Oak, Center Ridge
Shelby

II. All correspondence has been answered or forwarded, as needed.

Reports

- The Administrative Transition Team comprised of Rev. Sarah Dickinson (Personnel), Rev. Gregg Miller (SOR), Rev. Sally Carlson (COM) and Pat Shipley, Stated Clerk, provided a written report to Presbytery included with PMRV Committee Reports.
- Pat Shipley, Stated Clerk, submitted a written report to Presbytery.
- PMRV Committees provided written reports to Presbytery. **[Attachment 2]**
- Rev. Gregg Miller, chair of Stewardship of Resources (SOR) reported the financial status of the Presbytery. **[Attachment 3]**
- A written report from PMRV Leadership Team was provided to Presbytery. **[Attachment 4]**

Decisions

The Presbytery took the following action:

1. Consent Agenda
 - a. Approval of minutes of May 7, 2022 Stated Meeting
 - b. Approval of minutes of June 29, 2022 Special Called Meeting
 - c. Receipt of Reports from Committees, Commissions, Leadership Team and Administrative Team
 - d. Report of Treasurer and Stewardship of Resources—Rev. Gregg Miller, Chair; Elder Dave Emry, Treasurer
 - e. Report of Stated Clerk—Elder Pat ShipleyMotion to approve the consent agenda as presented was made by Rev. Sally Carlson. Motion carried.

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2. Report of Nominations Committee—Rev. Sally Carlson on behalf of Nominations Committee Chair, Elder Debbie Kippley, asked Commissioners to consider serving the Presbytery on one of the committees or commissions. The Nominations Committee will prepare a slate of nominations for the November 3, 2022 Stated Meeting.
3. Communications Task Force Report—Rev. Suzanne Gorhau, Rev. Sarah Dickinson, Rev. Carolyn Grice, Elder Kathy Moore **[Attachment 5]**. A short presentation was given regarding the work of the Communications Task Force highlighting Nicole Geiler’s responsibilities for the Presbytery.
4. Commission on Ministry Report regarding Westminster Presbyterian Church/Omaha—Rev. Sally Carlson, Rev. Dwight Williams, Rev. Gregg Miller, Elder Michael O’Bradovich
 - a. Acknowledge Distribution of Assets as a result of the sale of property—A brief report was given to Commissioners regarding the work of Westminster Presbyterian Church as it moves toward dissolution of the church and sale of the building. The Session is currently in process of discernment regarding distribution of assets of the church following the closing of the sale of property. The report was given by Rev. Dwight Williams on behalf of the team working with Westminster Presbyterian Church
 - b. A motion was made by Rev. Dwight Williams to approve the Dissolution of the Westminster Presbyterian Church, Omaha congregation effective September 30, 2022. Motion carried.

No further business was presented to Presbytery for action.

During worship, the Presbytery was led by the Worship Team. The message was delivered by Rev. Dwight Williams. The Lord’s Supper was a celebrated during the Worship Service with Rev. Jennifer Blake officiating the sacrament. The Presbytery received \$1024 in offering, electronically or by mail, designated to Calvin Crest Conference Center. Commissioners were reminded that electronic donations may be made directly to Calvin Crest Conference Center on the website.

The Stated Meeting of Presbytery was closed with benediction and prayer by PMRV Moderator, Pastor Marcia Cline at 1:30 p.m.

The next stated meeting of the Presbytery is Thursday, November 4, 2021 set to convene at 5:30 p.m. via Zoom.

Patricia Shipley, Stated Clerk

Marilyn Puett, Recording Clerk

Attachments:

1. Roll of the Presbytery
2. PMRV Committee Reports
3. Treasurer’s Report and end of Month Financial Reports
4. Leadership Team Report
5. Communications Task Force Report

Roll for 8/13/2022 Stated Meeting of the Presbytery of Missouri River Valley

Vote	Last Name	First Name	Church/Organization Name	Role
V	Cline	Marcia	Trinity Clarinda	CLP,LT
V	Dillehay	Shari	Bethany Pres	Eld
V	McCowen	Barbara	Carson Pres	Eld
V	Galli	Beth	Discovery	Eld
V	Gaines	Frank	Dundee	Eld
V	Stage	Lois	Faithful Shepherd	Eld
V	Brown	Dennis	FPC Omaha	Eld
V	Rodie	Amy	FPC Omaha	Eld
V	Molacek	Mike	Hope	Eld
V	Brady	Joel	Mount View Pres	Eld
V	Friedli	David	Murray Pres	Eld
V	Jeanpierre-Bryant	Regina	New Life	Eld
V	Clark	Pamela	Oakland Sharon	Eld
V	Carroll	Jim	Underwood Hills	Eld
V	Bloes	Marti	West Hills Church	Eld
V	Fields	Jolene	Westminster CB	Eld
V	Puett	Marilyn	PCM	Eld,Vis
V	Shipley	Pat	PMRV	LT
V	Ross-Hullinger	Nancy	Bethany Pres	Min
V	Dickinson	Sarah	Discovery	Min
V	Carlson	Greg	Discovery	Min
V	Dougherty	Nick	Faithful Shepherd	Min
V	Blake	Jenni	FPC Omaha	Min
V	Slocombe	Martha	FPC Omaha	Min
V	Sleyster	Rick	FPC Shen & Essex	Min
V	Miller	Gregg	Ft Calhoun Pres	Min
V	Geiler	Michael	Hope	Min
V	Keefer	Robert	HR	Min
V	McConnell	Bill	Murray Pres	Min
V	Williams	Dwight	New Life	Min
V	Harvey	Cindy	PCM	Min
V	Bowers	Bill	Retired	Min
V	Niles	Stephen	Retired	Min
V	Adams	Candace	Spiritual Wellness Pathways	Min
V	Cline	Jay	Westminster Clarinda	Min,CC
V	Dempsey	Christine	PCOC	Min,LT
V	Carlson	Sally	Admin team PMRV	Min,LT,CC
V	Gorhau	Suzanne	Carson & Oakland Sharon	Min,LT,CC
V	Coplen	Matt	FPC Plattsmouth	Min,LT,CC
V	Grice	Carolyn	PMRV Min Member	Min,LT,CC
	Clark	Erin	New Life	CC,Vis
	Ruhe	Lauren	Faithful Shepherd	Eld
	Scheopner	Will	West Hills Church	Eld
	Nolan	Kyle	Presbyterian Foundation	Min,Vis

	Hall-Irwin	Evelyn	Bethany Pres	Vis
	Brown	Bonnie	FPC Omaha	Vis
	Molacek	Jayne	Hope	Vis
	Jeanpierre	Justus	New Life	Vis
	Geiler	Nicole	PMRV	Vis
	Dawo	Dieng	Sudanese Fellowship/Underwood Hills	Vis
	Scheopner	Jessica	West Hills	Vis
	Gillette	Christine	Westminster CB	Vis

- 23 Ministers/Commissioned Pastors
- 17 Elder Commissioners
- 40 Total number of persons eligible to vote
- 52 Total in attendance (22 ministers, 17 eld comm, 1 CLPs, 12 visitors)

*Every church gets one (1) elder commisioner vote

*Ministers and Commissioned Lay Pastors (CLP) get one (1) vote each

Presbytery of Missouri River Valley

Committee Reports

For August 13, 2022 Stated Meeting

SOCIAL JUSTICE & PEACEMAKING (SJP) – Rev. Carolyn Grice, Chair

No report

SELF DEVELOPMENT OF PEOPLE (SDOP) – Rev. Carolyn Grice, Chair

No report

CALVIN CREST CAMP, CONFERENCE & RETREAT CENTER – Craig Huffman, Director

The Calvin Crest Board will meet for their next scheduled meeting on July 9, 2022. Items to discuss will include:

- a review of the summer camping season thus far
- rental groups
- challenges with inflation, supply chain issues and staffing
- Family Fun Day (August 20) and Insteadium (August 20-21)
- Ongoing discussions with Homestead Presbytery about possible sale of the Calvin Crest Property to the Calvin Crest Corporation

The summer has been good with the children and youth that have attended being positively impacted and engaged. Calvin Crest looks forward to hosting the Presbytery in August as well.

FAITH, EDUCATION, & LEADERSHIP DEVELOPMENT (FELD) – Rev. Cindy Harvey, chair

June 28, 2022, 1:30 pm

OPSF Conference Room, and via Zoom

Present: Becky Balestri, Cindy Harvey, Matt Coplen, Ellen Scott, Alan Reinarz

Excused: Shelli Dart, Jody Filipi, Karen Johns

Cindy opened the meeting with prayer. The check-in question was “What do you collect?”

- We discussed the paragraph of the Covenant on stewardship.
- The previous meeting’s minutes were approved.
- Gatherings for clergy: Leadership Team is hosting an educational event on August 12, at Calvin Crest. Cindy Harvey will organize game night for that evening for the pastors and elders who are staying overnight at the camp.
- No report on Youth.
- Worship is planning the August presbytery meeting worship service, which will be in person. The theme is Matthew 25 – the initiative, not the scripture passage.
- Upcoming movie recommendations: Karen will do a review of “The Killing of Emmett Till” for July; and Cindy will recommend “I Am Not Your Negro” for August. Other movie possibilities are “Men of Honor” and “42.” Shelli will recommend one of these movies for September. Ellen volunteers to do the movie review for October, possibly “Judas and the Black Messiah” or “Just Mercy.”
- Cindy has had conversations with various presbytery leadership folks and all have responded positively. Pat Shipley has given Cindy a few leads for possible speakers. And, GA may require anti-racism training, so we are watching for that.
- Matt reported that we have given out two Calvin crest scholarships and 3 or 4 Synod School scholarships.
- The possible training about “How to Lead When You Don’t Know Where You are Going” is on hold for the moment.

- Next meeting is July 26, 2022, at 1:30 at **Presbyterian Church of the Master**. The meeting was closed in prayer by Becky.

ADMINISTRATIVE TEAM – Sarah Dickinson, Sally Carlson, Gregg Miller, Pat Shipley

Admin Team (AT) (Sally Carlson, Gregg Miller, Pat Shipley, Sarah Dickinson/notetaker)

Moderator Team (Suzanne Gorhau, Marcia Cline & Matt Coplen)

To: Leadership Team (LT) (for 7/19/22 mtg)

Admin Team met 7/11/22

We met jointly with the Moderator Team

Our meeting opened with checking in with one another, recalling the PMRV Covenant and prayer.

Discussion included:

Debriefing about:

June Leadership Team Meeting (good discussion about “speaking the truth in love”)

June 29 Special Presbytery Meeting

(thanks to all for a smooth & faithful meeting. Prayers of support to Westminster)

Prep for August 12 & 13 Presbytery Events

Pastor & Educator Retreat – Calvin Crest (added Educators into the invitation)

Friday August 12

The leader will be Candace Adams and the topic is spiritual well being.

She is a FANTASTIC resource. Please come and/or encourage others to attend.

Evening: Free time and game night led by Faith, Education & Leadership development

And Candace available for consultation & support

Saturday August 13 TRAINING for whole presbytery (all welcome)

Led by Candace as a part of the morning presbytery meeting.

Presbytery meeting docket: Further planning with the moderator team and stated clerk

Manual of Administrative Operations Updating

We had a lot of good discussion about certain segments of the manual.

We recommend the Leadership Team in the July meeting discusses these items a bit more:

-Committee on Representation

-Moderator Team model (how’s it going? Seems to be working)

-PC(USA) Special Offerings – potentially finding a better home in PMRV structure

Most updates reflect:

-Necessary updates that match how PMRV actually does things

-Suggested updates from Synod as to what needs to be in a manual

-Closer alignment with the “Stepping Up to the Plate” Vision that PMRV approved in November

2021

(i.e. Using an Administrative Hub, Moderator Team, Admin Team

Misc items of discussion: GA this year

AT & MT will meet again in August.

SUGGESTED ITEMS FOR THE JULY LEADERSHIP TEAM MEETING

Homework:

-Covenant phrase of the month “Keeping healthy and honest boundaries that build trust”

-Operations Manual – take a look at the sections mentioned above (and other parts, too)

-All committees: What needs or questions do you have before we meet with a representative from the Nominating Committee next month? (Committee’s work/vision; any revamping or consolidating? Size or make up of membership?)

Discussion/Docket

SOR – 95 accounts recommendation

Operations Manual

Nominating – visioning, discerning needs

Please promote: August 12 & 13: Special retreat & presenter at Presbytery

OTHER REMINDERS

We are working on a thank you for Elona Street Stewart's service to the General Assembly as she finishes her term as moderator. We'll be taking a collection for an organization that she and her co-moderator identified.

Other Administrative Reference

Communications TF (Suzanne convener; includes Kathy, Carolyn, Sarah) Continues its deliberations; separate Gold Star report

Chaplain to pastors This discernment is in a new phase during the first quarter of 2022. Prayers of support for Rev. Cindy Harvey and our system as we continue this exploration. Task Force will check in with Cindy after Easter.

AT typically: Meetings (and emails/communications) continue to focus on our "usual" purposes:

- Help coordinate the administrative and communication needs and opportunities of the presbytery,
- Help the presbytery keep faithful to its mission, -Resource the Leadership Team

STEWARDSHIP OF RESOURCES (SOR), Rev. Gregg Miller, chair

Here are the items that we acted upon at our last meeting on June 23rd, 2022:

- **CPM request for summer Academy** – We decided to approve taking the \$2,500 request from account 2095.11, Teaching Elder and Candidate Assistance.
- **Request for Pastor retreat funding** – We agreed to ask the Leadership Team for a dollar amount or range before considering this.
- **Property Matters** – Westminster Church, Omaha will soon vote on a proposal to sell their building, manse and property to Citylight Mosaic Church for \$410,000. The Westminster Session is making a list of where they would like the net sale proceeds to be donated. Georlett made a motion, seconded by Molacek, that this committee approve the sale of the property. Motion carried.
- **"95" Continuing accounts** – Treasurer Emry provided a proposal to close particular accounts and transfer balances to 2095.03 Net Assets. We voted unanimously to close eight accounts. Accounts being closed, all prefaced with 2095, are .07, .18, .31, .32, .323, .50, .54, and .55. We will be having conversations with committees of the Presbyter that have 95 accounts and see how we might disburse the funding in them or how we might move the line item to their on-going budget to help our financial reports reflect where current activity or future expenditures are coming from. Rational is that we feel that the 95 accounts get lost being on a separate sheet and don't reflect the activity or mission work of the Presbytery from being reported.

Discussion items to make you aware of:

- **Churches in financial need for pastoral leadership** – We agreed to discuss more at a future meeting. With having over half of the churches in our Presbytery without pastoral leadership, we felt that with the funding of our Presbytery we felt God leading us to create a way to help our churches be able to fund ways for them to hire pastoral leadership. Ideas we have on the table right now – nothing set in stone yet: create multiple point pastoral parishes, Interim funding, Discernment funding for churches in transition.

PERSONNEL – Kathy Moore, Elder, Chair

The Committee did not meet in June/July.

WORSHIP & SPIRITUALITY – Rev. Suzanne Gorhau, Chair

Will meet week of July 18th to work on Worship for Stated Meeting.

MISSION & EVANGELISM – Rev. Matt Coplen, Chair

- **Update on Komarek Grant requests:**

1) four Komarek Trust grant recipients have now received their checks for 2021/2022 grant cycle and the fifth check will be arriving soon

2) those checks were for \$5,960 each

3) we are also in the process of allocating Komarek Trust scholarships for seminary students; if leadership team would prefer, we would happily pass this info along to the CPM

- **Mini-Grant request**

A request for the Pratt Street Project at New Life Presbyterian Church was received and approved. A \$2000 grant was awarded. In addition, the committee decided to allocate \$500 from our Matthew 25 Partnership funds for this project.

- **Matthew 25 grant requests**

A request from First Presbyterian Church, Omaha for the Hand Up for Housing event to be held on October 9th was received. The committee approved the request and a grant of \$1000 was allocated.

A request from First Presbyterian Church, Omaha; West Hills Presbyterian Church; and New Life Presbyterian Church was received for a Justice by the Numbers event to be held on August 4th.

One item on the committee's collective mind was encouraging new projects to apply for grants. We were happy to support Hand Up for Housing for a second year but hope that in future years we will have new projects to support within the Presbytery.

Back in May the committee approved a request from PMRV Presbyterian Women for \$2500 for a project overseas. In the future, priority will be given to Matthew 25 projects within the bounds of the Presbytery.

- **Upcoming Meetings**

August meeting will be held at First Presbyterian, Omaha.

September meeting will be held at New Life Presbyterian, Omaha.

We look forward to spending time in some of our Presbytery churches and hearing and seeing some of their mission work.

Submitted with gratitude for the work of the committee by Pastor Matt Coplen, chair of the Mission & Evangelism committee

Presbytery of Missouri River Valley
Continuing Accounts
For the Six Months Ending June 30, 2022

Attachment 3

Account <u>Number</u>	<u>Acct Description</u>	Begin Balance <u>Jan 1</u>	Receipts <u>YTD</u>	Disbursements <u>YTD</u>	Ending <u>Balance</u>
2095.03	Net Assets	1,199,064.97	\$ 0.00	0.00	1,199,064.97
2095.05	Pantry	0.00	2.00	(2.00)	0.00
2095.07	Revolving Loan Fund	3,236.42	0.00	0.00	3,236.42
2095.11	Desig TE & Candidate Assist	15,355.43	0.00	0.00	15,355.43
2095.18	New Church Development F	130,908.95	0.00	0.00	130,908.95
2095.19	Peacemaking	7,946.57	98.00	0.00	8,044.57
2095.20	In/Out Clearing	0.00	404.50	(404.50)	0.00
2095.28	National Youth Events	11,549.98	0.00	0.00	11,549.98
2095.29	Youth Ministry	25,774.49	0.00	0.00	25,774.49
2095.31	Resource Center	(183.96)	9.00	0.00	(174.96)
2095.32	Congregational Development	1,429.72	0.00	0.00	1,429.72
2095.321	Restricted Church Developm	12,657.28	1,137.09	(2,279.46)	11,514.91
2095.323	Middle Eastern Ministry	(6,288.06)	4,000.00	(4,000.00)	(6,288.06)
2095.34	Nicaragua Partnership	14,855.54	1,220.09	0.00	16,075.63
2095.42	Sudanese Working Group	11,630.29	0.00	0.00	11,630.29
2095.44	HELP	0.00	250.00	(250.00)	0.00
2095.45	Calvin Crest	1,712.50	750.00	(1,962.50)	500.00
2095.50	NCD Property Acquisition	23,667.58	0.00	0.00	23,667.58
2095.52	Crossroads Connection	725.00	625.00	(1,100.00)	250.00
2095.53	Disaster Response-General	1,714.65	0.00	(293.35)	1,421.30
2095.531	PDA Grants	14,338.04	0.00	(3,747.09)	10,590.95
2095.532	Disaster Relief Local NE & I	33,232.23	0.00	0.00	33,232.23
2095.54	Miller Park	127,004.21	0.00	0.00	127,004.21
2095.55	Restricted Fund C	20,325.95	0.00	(14,653.85)	5,672.10
	Totals	<u>1,650,657.78</u>	<u>\$ 8,495.68</u>	<u>(28,692.75)</u>	<u>1,630,460.71</u>
	<u>Other Non-budgeted</u>				
	<u>accounts</u>				
	Mission Giving Account	<u>26,468.92</u>	<u>\$ 69,011.50</u>	<u>(85,597.60)</u>	<u>9,882.82</u>
	Totals	<u>26,468.92</u>	<u>\$ 69,011.50</u>	<u>(85,597.60)</u>	<u>9,882.82</u>

Presbytery of Missouri River Valley

Attachment 3

Statement of Activities

Page: 1

For the Six Months Ending June 30, 2022

		<u>Current</u> <u>Month</u>	<u>Year to Date</u>	<u>Percent</u> <u>of Bgt</u>	<u>Annual</u> <u>Budget</u>	<u>Last YTD</u>
<u>INCOME</u>						
4001	Per Capita Receipts	\$ 6,541.44	\$ 170,141.15	77.23	\$ 220,305	204,233
4002	Per Capita - Prior Year	0.00	2,058.36	0.00	0	0
4011	Presbytery Mission Receipts	1,339.58	37,449.40	53.50	70,000	40,035
4101	Synod Support	833.34	5,000.04	56.12	8,910	5,000
4801	Investment Income	420.79	4,012.22	100.31	4,000	3,697
4940	Trasnfers to/ from Designa	2,500.17	16,933.31	56.44	30,000	15,001
	Total Budgeted Income	\$ 11,635.32	\$ 235,594.48	70.70	\$ 333,215	267,966
 <u>PER CAPITA EXPENDITURES</u>						
Higher Governing Bodies						
5000	GA Per Capita	\$ 0.00	\$ 52,479.12	100.00	\$ 52,479	55,784
5010	Synod Per Capita	0.00	32,142.00	100.00	32,142	34,166
	Subtotal	0.00	84,621.12	100.00	84,621	89,950
Presbytery						
5100	Moderator's Expense	0.00	0.00	0.00	1,000	0
5110	Committees, Council & Sec	83.90	83.90	1.29	6,500	42
5140	Legal Services	0.00	0.00	0.00	1,000	0
5150	Audit Expense	0.00	0.00	0.00	3,000	0
5170	Presbytery Travel	0.00	0.00	0.00	5,000	0
	Subtotal	83.90	83.90	0.51	16,500	42
The Presbytery Office						
5210	Utilities	215.84	1,411.25	47.04	3,000	1,577
5230	Building Repair & Mainten	142.28	945.28	37.81	2,500	1,305
5240	Insurance	1,238.75	2,951.60	59.03	5,000	3,803
5251	Office Supplies	62.20	162.19	16.22	1,000	152
5252	Postage	0.00	706.03	47.07	1,500	661
5253	Telephone	215.66	1,295.37	32.38	4,000	1,321
5254	Office Equipment Maint &	109.00	850.38	42.52	2,000	956
5259	Misc Office Expense	0.00	6.09	0.79	767	244
	Total	1,983.73	8,328.19	42.13	19,767	10,019

Presbytery of Missouri River Valley

Attachment 3

Statement of Activities

Page: 2

For the Six Months Ending June 30, 2022

	<u>Current</u>	<u>Year to Date</u>	<u>Percent</u>	<u>Annual</u>	<u>Last YTD</u>
	<u>Month</u>		<u>of Bgt</u>	<u>Budget</u>	
Personnel					
6602 Salary- Stated Clerk	2,853.76	17,122.56	50.00	34,245	16,624
6603 Salary- Admin Secretary	2,298.42	13,790.52	49.52	27,846	13,260
6607 Wages - Accounting Assista	592.92	4,096.98	37.25	11,000	5,312
6608 Wages- Custodian	0.00	1,245.72	29.17	4,271	2,136
6609 Wages- Part time Admin As	0.00	770.40	25.84	2,982	965
6621 Adm. Asst- Pension & Cafet	574.58	3,447.48	52.00	6,630	3,315
6622 FICA	439.49	2,832.49	48.81	5,803	2,930
6623 Office Coordinator Cont. Ed	0.00	0.00	0.00	300	0
6624 Account. Assist. Cont. Educ	0.00	0.00	0.00	200	0
6625 SC Prof & Reimbursed Exp	409.78	1,094.73	14.11	7,760	725
6626 Adm. Asst. Expense	0.00	0.00	0.00	300	0
	<hr/>	<hr/>		<hr/>	<hr/>
Total	7,168.95	44,400.88	43.82	101,337	45,267

Presbytery of Missouri River Valley

Attachment 3

Statement of Activities

Page: 3

For the Six Months Ending June 30, 2022

		<u>Current Month</u>	<u>Year to Date</u>	<u>Percent of Bgt</u>	<u>Annual Budget</u>	<u>Last YTD</u>
Communication						
5310	Commun. with Congregatio	0.00	0.00	0.00	1,400	0
5330	Presbytery Web Site	0.00	900.00	41.67	2,160	1,080
	Total	0.00	900.00	25.28	3,560	1,080
	Total Per Capita Expenditur	9,236.58	138,334.09	61.27	225,785	146,358
MINISTRIES EXPENDITURES						
Social Justice and Peacemaking						
5410	Education & Interpretation	1,300.00	1,300.00	100.00	1,300	0
5412	Self Development of People	0.00	0.00	0.00	0	(162)
	Total	1,300.00	1,300.00	100.00	1,300	(162)
Faith Education and Leadership Development						
5520	Camp Scholarships	0.00	353.84	15.94	2,220	500
5530	Education & Educators' Sup	0.00	0.00	0.00	1,440	0
5550	Curriculum Advocate	0.00	0.00	0.00	120	0
5555	Calvin Crest Camp & Confe	0.00	5,000.00	25.00	20,000	5,000
5560	Resource Center Materials	0.00	0.00	0.00	720	0
5570	Educational Ministry Events	0.00	0.00	0.00	1,800	0
5575	Leadership Development (A	0.00	0.00	0.00	2,280	0
	Total	0.00	5,353.84	18.73	28,580	5,500
Youth Ministry						
5540	Youth & Young Adult Wor	0.00	0.00	0.00	200	0
5580	Youth National Events	0.00	0.00	0.00	5,000	0
5585	Presbyterian Youth Workers	0.00	0.00	0.00	200	0
	Total	0.00	0.00	0.00	5,400	0
Mission						
5440	Nicaragua Partnership	0.00	0.00	0.00	1,000	1,000
5750	Pby Mission Pgm-Mini Gra	0.00	0.00	0.00	8,000	0
5773	HELP	0.00	1,250.00	25.00	5,000	1,250
5776	Crossroads Connection	0.00	625.00	25.00	2,500	625
5778	World Mission	0.00	0.00	0.00	1,500	0
6130	Sudanese & ME Ministry	2,500.17	15,001.03	50.00	30,000	15,001
6150	Matthew 25	0.00	0.00	0.00	5,000	0
6155	Matthew 25 Partnerships	0.00	0.00	0.00	2,000	0
	Total	2,500.17	16,876.03	30.68	55,000	17,876

Presbytery of Missouri River Valley

Statement of Activities

For the Six Months Ending June 30, 2022

		<u>Current Month</u>	<u>Year to Date</u>	<u>Percent of Bgt</u>	<u>Annual Budget</u>	<u>Last YTD</u>
Committee on Ministry						
6010	Scholarships/Cont Educatio	0.00	1,197.15	24.84	4,820	260
6050	COM Events	0.00	0.00	0.00	340	0
5420	Emergency Fund	0.00	0.00	0.00	340	(203)
	Total	0.00	1,197.15	21.77	5,500	57
Evangelism & Discipleship						
6140	Arabic Fellowship	0.00	5,000.00	100.00	5,000	5,000
	Total	0.00	5,000.00	100.00	5,000	5,000
Preparation for Ministry						
6210	Candidates	0.00	0.00	0.00	3,000	0
6230	Lay Pastors	0.00	0.00	0.00	1,500	0
6240	CPM Training	0.00	0.00	0.00	500	0
	Total	0.00	0.00	0.00	5,000	0
Spirituality, Theology and Worship						
6310	Program Resources	0.00	0.00	0.00	150	0
6340	Program Resources & Event	0.00	0.00	0.00	1,500	0
	Total	0.00	0.00	0.00	1,650	0
	Total Ministries Expenditur	3,800.17	29,727.02	27.67	107,430	28,271
	Total Expenditures	13,036.75	168,061.11	50.44	333,215	174,629
	Net Income	\$ (1,401.43)	\$ 67,533.37		\$ 0	93,337

Presbytery of Missouri River Valley

Statement of Financial Position

June 30, 2022

Attachment 3

Page: 1

		This Year	Last Year
		<u>ASSETS</u>	
<u>Cash and Investments</u>			
1001	Premier Bank-Checking	\$ 8,280.07	9,244.65
1010	Premier Bank-Money Market	124,165.18	106,065.82
1105	CD@ Core Bank	96,715.21	96,474.54
1107	CD#2 @ Dundee Bank	98,784.22	97,953.41
1120	New Covenant Fund-Balan In	<u>1,226,976.76</u>	<u>1,042,994.24</u>
	Current Assets	1,554,921.44	1,352,732.66
<u>Fixed Assets</u>			
1510	Presbytery Office Building	<u>152,955.46</u>	<u>152,955.46</u>
	Fixed Assets	<u>152,955.46</u>	<u>152,955.46</u>
	Total Assets	<u>\$ 1,707,876.90</u>	<u>1,505,688.12</u>
<u>LIABILITIES AND CAPITAL</u>			
<u>Designated Continuing Accounts</u>			
	Continuing Accounts	<u>\$ 431,395.74</u>	<u>472,936.25</u>
	Total Designated Accounts	431,395.74	472,936.25
<u>Other Liabilities</u>			
<u>Mission Giving Liabilities</u>			
	Mission Liabilities	<u>9,882.82</u>	<u>2,084.16</u>
	Total Mission Giving Account	<u>9,882.82</u>	<u>2,084.16</u>
	Total Liabilities	441,278.56	475,020.41
<u>Equity</u>			
2095.03	Net Assets	1,199,064.97	937,326.31
	Net Income	<u>67,533.37</u>	<u>93,341.40</u>
	Total Net Assets	<u>1,266,598.34</u>	<u>1,030,667.71</u>
	Total Liabilities & Net Assets	<u>\$ 1,707,876.90</u>	<u>1,505,688.12</u>

Presbytery of Missouri River Valley

Per Capita Statement

Printed on 7/5/2022

For the Period of

January 01, 2022 thru June 30, 2022

Attachment 3

<u>Church</u>	<u>Pledge</u>	<u>Period Total</u>	<u>YTD Total</u>	<u>Pledge Remains</u>
Avoca, United	\$1,825.28	\$1,825.28	\$1,825.28	0.00
Bellevue, First PC	\$10,118.40	\$10,118.40	\$10,118.40	0.00
Carson, Carson PC	\$793.60	\$793.60	\$793.60	0.00
Carter Lake Community Church	\$912.64	\$912.64	\$912.64	0.00
Council Bluffs, Bethany	\$3,293.44	\$3,293.44	\$3,293.44	0.00
Council Bluffs, Gethsemane PC	\$2,103.04	\$2,103.04	\$2,103.04	0.00
Council Bluffs, New Horizon	\$9,999.36	\$5,000.00	\$5,000.00	4,999.36
Council Bluffs, Westminster PC	\$1,388.80	\$1,388.80	\$1,388.80	0.00
Clarinda, Trinity PC	\$3,333.12	\$3,333.12	\$3,333.12	0.00
Clarinda, Westminster PC	\$3,968.00	\$1,984.00	\$1,984.00	1,984.00
College Springs Presbyterian Church	\$1,468.16	\$0.00	\$0.00	1,468.16
Elkhorn, Peace	\$6,626.56	\$1,656.63	\$1,656.63	4,969.93
Essex, Presbyterian Church	\$2,261.76	\$0.00	\$0.00	2,261.76
Fort Calhoun Presbyter Church	\$6,864.64	\$3,312.00	\$3,312.00	3,552.64
Hamburg, United Trinity	\$1,547.52	\$0.00	\$0.00	1,547.52
La Vista, Faith PC	\$6,705.92	\$6,705.92	\$6,705.92	0.00
Missouri Valley, First PC	\$2,579.20	\$1,600.00	\$1,600.00	979.20
Murray, United PC	\$3,293.44	\$3,293.44	\$3,293.44	0.00
Neola, First PC	\$5,634.56	\$0.00	\$0.00	5,634.56
Oakland, Sharon PC	\$1,190.40	\$1,190.40	\$1,190.40	0.00
Omaha, Anderson Grove PC	\$2,380.80	\$2,380.80	\$2,380.80	0.00
Omaha, Church of the Cross	\$30,593.28	\$30,593.28	\$30,593.28	0.00
Omaha, Discovery	\$7,697.92	\$7,697.92	\$7,697.92	0.00
Omaha, Dundee	\$18,014.72	\$18,014.72	\$18,014.72	0.00
Omaha, Faithful Shepherd PC	\$4,047.36	\$4,047.36	\$4,047.36	0.00
Omaha, First PC	\$12,023.04	\$0.00	\$0.00	12,023.04
Omaha, Florence PC	\$1,468.16	\$855.00	\$855.00	613.16
Omaha, Hope PC	\$12,896.00	\$12,896.00	\$12,896.00	0.00
Omaha, Korean Presbyterian Church	\$3,134.72	\$0.00	\$0.00	3,134.72
Omaha, Church of the Master	\$13,332.48	\$13,332.48	\$13,332.48	0.00
Omaha, Mt View PC	\$2,222.08	\$2,222.08	\$2,222.08	0.00
Omaha, New Life PC	\$1,944.32	\$1,558.36	\$1,558.36	385.96
Omaha, Underwood Hills PC	\$1,785.60	\$0.00	\$0.00	1,785.60
Omaha, West Hills PC	\$16,229.12	\$4,057.28	\$4,057.28	12,171.84
Omaha, Westminster PC	\$1,349.12	\$1,349.12	\$1,349.12	0.00
Plattsmouth, First	\$6,190.08	\$6,190.08	\$6,190.08	0.00
Red Oak, Center Ridge PC	\$515.84	\$440.00	\$440.00	75.84
Red Oak Presbyterian Church	\$5,198.08	\$5,198.00	\$5,198.00	0.08
Shelby, First PC	\$1,785.60	\$0.00	\$0.00	1,785.60
Shenandoah, First PC	\$4,999.68	\$4,999.68	\$4,999.68	0.00
Sidney, United Faith Church	\$1,468.16	\$1,468.16	\$1,468.16	0.00
Villisca, First PC	\$1,944.32	\$1,944.32	\$1,944.32	0.00
Walnut, First PC	\$4,761.60	\$4,444.16	\$4,444.16	317.44
Grand Total:	\$231,889.92	\$172,199.51	\$172,199.51	\$59,690.41

Presbytery of Missouri River Valley

Remittance Summary

Church	For the Period of										Pledge	Pledge Remaining				
	7/5/2022	01/02/2022	06/30/2022	GA	Syn	Synod Desig	Pby	Desig Pby	Unbgt Pby	Sel'd GA			Theol Educ	Denom Offerings	ECO	Disaster
Avoca, United		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bellevue, First PC	5,000	2,500	0	2,500	0	0	0	0	0	0	1,064	480	0	0	0	0
Carson, Carson PC	2,550	638	638	1,275	0	0	0	0	0	0	370	0	0	0	0	0
Carter Lake Community C	0	0	0	0	0	0	0	0	0	0	70	0	0	0	0	0
Clarinda, Trinity PC	6,030	0	417	625	0	625	265	0	0	0	296	1,375	0	0	0	3,676
Clarinda, Westminster PC	5,000	312	312	625	0	625	0	0	0	0	813	1,650	0	0	0	3,750
College Springs Presbyteri	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Council Bluffs, Bethany	300	75	75	150	0	0	0	0	0	0	0	0	0	0	0	0
Council Bluffs, Gethseman	1,500	125	375	250	0	0	0	0	0	0	0	0	0	0	0	750
Council Bluffs, New Horizi	9,000	1,125	1,125	2,250	0	0	0	0	0	0	2,054	0	0	0	0	4,500
Council Bluffs, Westminste	300	38	38	100	0	0	0	0	0	0	622	0	0	0	0	125
Elkhorn, Peace	0	0	0	0	0	0	0	0	0	0	0	500	0	0	0	0
Essex, Presbyterian Churc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fort Calhoun Presbyter CI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamburg, United Trinity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
La Vista, Faith PC	0	750	0	1,816	0	0	0	0	0	0	1,927	721	0	0	0	0
Missouri Valley, First PC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Murray, United PC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Neola, First PC	1,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,800
Oakland, Sharon PC	3,000	750	750	1,500	0	0	0	0	0	0	874	0	0	0	0	0
Omaha, Anderson Grove F	0	0	0	0	0	0	0	0	0	0	995	0	0	0	0	0
Omaha, Church of the Cro	40,000	7,280	0	7,280	0	0	0	0	0	0	0	0	0	0	0	25,440

Attachment 3

Presbytery of Missouri River Valley

Remittance Summary

Church	For the Period of										Pledge Remaining				
	7/5/2022	01/02/2022	06/30/2022	01/02/2022	06/30/2022	01/02/2022	06/30/2022	01/02/2022	06/30/2022	01/02/2022		06/30/2022			
	Printed on	Synod	Syn	GA	Syn	Desig	Pby	Desig	Unbgt	Sel'd	Theol	Denom	ECO	Disaster	Pledge
		Desig	Syn	GA	Syn	Desig	Pby	Unbgt	Pby	GA	Educ	Offerings			Remaining
Omaha, Church of the Ma	11,500	2,000	1,500	2,000	0	8,000	0	0	0	0	0	7,429	0	1,000	0
Omaha, Discovery	15,323	1,596	1,596	1,596	0	3,192	0	0	0	0	0	0	0	0	8,938
Omaha, Dundee	0	0	0	0	0	0	0	0	0	0	0	360	5,609	0	0
Omaha, Faithful Shepherd	11,267	704	704	704	0	1,408	0	0	0	0	50	574	0	0	8,450
Omaha, First PC	17,150	2,001	2,001	2,001	0	0	0	0	0	0	0	0	0	0	15,150
Omaha, Florence PC	500	0	0	0	0	0	0	500	0	0	0	0	0	0	0
Omaha, Hope PC	0	125	125	125	0	250	0	0	0	0	0	750	420	0	0
Omaha, Korean Presbyteri	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Omaha, Mt View PC	500	0	0	0	0	0	250	250	0	0	0	580	0	0	0
Omaha, New Life PC	0	0	0	0	0	0	0	0	0	0	0	200	0	0	0
Omaha, Underwood Hills I	1,500	0	0	0	0	0	0	0	0	0	0	400	0	0	1,500
Omaha, West Hills PC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Omaha, Westminster PC	1,600	0	0	0	0	0	0	0	0	0	0	0	0	0	1,600
Plattsmouth, First	2,400	0	0	0	0	2,400	0	0	0	0	0	0	0	0	0
Red Oak Presbyterian Chur	2,000	250	250	250	0	750	0	0	0	375	0	0	0	375	1,000
Red Oak, Center Ridge PC	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0
Shelby, First PC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shenandoah, First PC	10,710	1,339	1,339	1,339	0	2,678	0	0	0	0	0	3,884	0	0	5,355
Sidney, United Faith Chur	720	75	75	75	0	150	0	0	0	0	0	0	0	0	420
Villisca, First PC	1,000	125	125	125	0	250	0	0	0	0	0	0	0	0	500
Walnut, First PC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Presbytery of Missouri River Valley

Remittance Summary

Printed on	7/5/2022	For the Period of	01/02/2022 thru 06/30/2022									
<u>Church</u>	Pledge	Synod Desig	Synod Desig	Desig Pby	Unbgt Pby	Sel'd GA	Theol Educ	Denom Offerings	ECO	Disaster	Pledge Remaining	
	150,650	21,307	9,693	0	37,449	250	1,375	640	467	23,362	10,754	1,375
Grand Total:												

Leadership Team Report

For August 13, 2022 Stated Meeting

- A. Leadership Team authorized the purchase of “care packages” for Commissioners to the 225th General Assembly which would include snacks and a gift card to express Presbytery’s appreciation for their work.
- B. Leadership Team authorized a \$250 donation to the Special General Assembly Offering, Restorative Actions, in honor of Synod Executive Elona Street-Steward, Co-Moderator of the 224th General Assembly. Congregations of the Presbytery will be encouraged to make a contribution through the website for Restorative Actions: www.restorativeactions.org
- C. Leadership Team authorized the planning and funding of a one-day Pastor/Christian Educator Retreat for those actively serving a congregation to be held on Friday, August 12, 2022 at Calvin Crest Conference Center. PMRV will pay for the retreat leader and meal costs for attendees. Retreat leader will be Rev. Candace Adams with a focus on spiritual health. Rev. Adams will offer time for individual consultation. Activities following the event will be led by FELD.
- D. Leadership Team authorized issuing an invitation to Pastors from Homestead. Those attending from Homestead will be responsible for their meals and lodging.
- E. Leadership Team approved the docket for the June 29, 2022 Special Meeting of Presbytery via Zoom regarding sale of Westminster Presbyterian Church, Omaha, NE.
- F. Leadership Team approved the docket for the August 13, 2022 Stated Meeting of Presbytery held at Calvin Crest Conference Center.
- G. A Leadership Team Task Force comprised of Elder Dennis Brown, Rev. Gary Eller, Rev. Christine Dempsey, and Stated Clerk Pat Shipley submitted a draft revision of the PMRV Manual of Administrative Operations to Leadership Team for review and revision. The work is on-going. A draft revision of the Manual of Administrative Operations will be present in 2023 for Presbytery approval.

Presbytery of Missouri River Valley

The Leadership Team Communications Taskforce Report

For August 13, 2022 Stated Meeting

In November 2021 the presbytery approved an “Administrative Hub” concept for how the Leadership Team understands its work. One of the aspects of the hub is Communications. The Leadership Team earmarked this as an area to study in 2022.

The Leadership Team commissioned a Communications Taskforce at its April 2022 meeting.

Communications-wise things are going well. This is an opportunity to have better understanding of platforms for communications, new needs, options, protocol clarity and coordination.

Task force members

Suzanne Gorhau, chair; Kathy Moore, Carolyn Grice, Sarah Dickinson

The Task Force has been meeting across May, June and July so far. This is a big topic!

Basic 4 Step Protocol upheld

The Task Force reviewed and recommends the preliminary guidance developed by the Admin Team and endorsed by the Leadership Team (April 2022 Gold Star report). We discussed some scenarios and these 4 steps seem a sturdy start.

Communications priorities/strategy

#1 Leadership Team info/priorities

#2 PMRV Committees/committee chairs

#3 If something else comes up, invite that something to connect with #2

#4 Develop the Thursday platform to be weekly


We are still gathering input

We’ve met with key communicators in the presbytery. We hope to get a survey of needs and interests out to the broader presbytery. Do you have input? Contact one of the task force members.

RESOURCES/REFERENCE

Administrative Hub

The Administrative Hub is on page 2 of the PMRV Vision document approved by presbytery in November 2021. Note the heading for Communications highlighted below.

	<p>Administrative Hub as of 11/4/21 Leadership Team stewards the whole hub. Year by year we develop different aspects of the hub.</p>
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Administrative Hub Responsibilities	Notes, potential next steps
Help PMRV embrace its call & challenges faithfully , always being reformed	
Help PMRV follow its covenant & mission	
Help LT to be spiritual & deliberative leaders who help PMRV embrace its	
Provide special support and resources that help PMRV & LT in its mission.	
Help church leaders embrace church ministry calls & challenges faithfully , ready for new ways.	
Pastor & Leader support – across all kinds of needs	
<p>Communications</p> <ul style="list-style-type: none"> -Overall strategy, messaging, using of platforms -Determine & steward what material is significant to the presbytery’s mission with consideration of the overall time, interest, energy & emphasis -Figure out which part of PMRV is impacted & entrust/delegate -Administrative information sharing 	<p>-2022 project area! LT commissions an advisory committee -Note staff position: “Office and Communications Coordinator”</p>
Guidance for significant committees, initiatives, tasks	
Hire, Support, Supervise staff	
Connect with Synod & GA,	
Represent PMRV	
Share PMRV’s witness beyond PMRV	
Keep PMRV, LT, MT & AT accountable to its mission	
Committees, Task Forces, Groups	
Stated Clerk (SC) duties – see separate position description. Part of the Admin Team, specialist in polity, administrative connecting	
Office & Communications Coordinator – see separate position description;	

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