## PRESBYTERY OF MISSOURI RIVER VALLEY

The Presbytery of Missouri River Valley held a Stated Meeting via Zoom on February 22, 2024. The meeting was convened at 5:30 p.m. with prayer by Moderator Rev. Matt Coplen. followed by a Call to Worship and Prayer of Confession by Rev. Becky Balestri followed by, "God of Grace and God of Glory."

Immediate Past Moderator of PMRV, Pastor Marcia Cline performed the installation of Moderator Rev. Matt Coplen and Vice Moderator Elder Regina Jeanpierre-Bryant. The newly installed Moderator and Vice Moderator assumed their offices.

Patricia Shipley, Stated Clerk, assured the moderator of the presence of a quorum. The roll is attached to these minutes. [Attachment 1]

One new Minister of the Word and Sacrament member, Rev. Murice Brian Long, Peace Presbyterian, Elkhorn, NE, was introduced. New Ruling Elder Commissioners were introduced. Corresponding members introduced were Audrey Richert, Nebraska Presbyterian Seminary Foundation and Craig Huffman, Director, Calvin Crest Conference Center.

Announcements:

1. Audrey Richert, Nebraska Presbyterian Foundation-There are two opportunities to apply for grants June 1-15 or Dec. 1-15, annually.
2. Moderator Matt Coplen on behalf of Elder Frank Gaines announced an upcoming Men's Retreat on May 17 \& 18. It is a Friday Night, Saturday morning event featuring Bob Bennett, a nationally known musician from Los Angeles who will provide the music. Reverend J. D. Georlett, senior pastor of Dundee Presbyterian Church will be the main speaker. There is not any fee for attending the event. The only cost is for lodging and meals. Please promote this retreat in your churches.
3. Nancy Ross-Hullinger announced Board of Pensions-

A new business item regarding Board of Pensions was to the agenda.
David Staniunas, Presbyterian Historical Society, was scheduled to present an "Overview of Record Management" to the Commissioners. Due to unforeseen circumstances, he was unable to attend the Stated Meeting. He will do a presentation on March 7, 2024 via Zoom for Clerks of Session and Pastors about recommendations for digitalization of records.

Elder Regina Jeanpierre-Bryant, PMRV Vice Moderator highlighted the Covenant-2024. The Covenant was read by Rev. Carolyn Grice and Elder Regina Jeanpierre-Bryant. Elder Jeanpierre-Bryant gave a reflection about the covenant.

Breakout Groups introduced by Moderator Matt Coplen were used to engage the Commissioners on the topics of "How do you bring energy to your ministry? What restores your energy?"

The Zoom format used a Worshipful Work format for worship during the meeting lead by the Worship and Spiritually Committee: Rev. Michael Geiler, Rev. Becky Balestri, Rev. Robert Keefer, Elder Kristen Oertell. Worship included Scripture from Genesis 32:22-31 and 1

Corinthians 9:16-23. Rev. Michael Harvey, HR and Temporary Pastor at Neola Presbyterian Church delivered the sermon. The hymn "Every Time I Hear the Spirit" followed. The Necrology Report [Attachment 2] and Reading of the names was presented by Kristen Oertell with a video. The Lord's Supper was served during the Worship Service with Rev. Sally Carlson, Rev. Greg Carlson, and Rev. Michael Harvey presiding.

An offering of $\$ 252.90$ was received and dedicated to Table Grace. A video was shared with Commissioners about the ministry and mission of Table Grace in Omaha and surrounding areas. Commissioners were reminded about how to donate on-line through the PMRV website and using a QR Code.

## FOR THE RECORD

The Commission took the following actions on behalf of the Presbytery at meetings held on November 28, 2023; January 23, 2024:
A-1. Approved Temporary Pastoral Relationship between Rev. Cindy Harvey and Presbyterian Church of the Master from January 1, 2024-December. 31, 2024. Terms: 20 hours/week. Effective Salary: Cash-\$28,800; Pulpit Supply rate per Sunday-\$180. Professional allowance$\$ 1000$. Paid Continuing education leave of two weeks annually (including Sundays). The agreement may be terminated upon thirty day written notice by either party or by the Missouri River Valley Presbytery at their discretion.
A-2. Approved the Pastoral Call between Peace Presbyterian Church, Omaha, NE and Rev. Murice (Brian) Long of New Covenant Presbytery commencing January 15, 2024. Terms: Fulltime. Salary: Cash- $\$ 40,000$; Housing Allowance- $\$ 35,000$; Effective Salary $\$ 75,000$. Full medical pension, disability, and death benefit coverage- $\$ 29,250.12$ weeks of Family Medical Leave. Continuing Education- $\$ 2,000$ annually. Professional Expenses which includes Mileage reimbursement- $\$ 2,000$. Paid vacation leave of four weeks annually, which includes four Sundays. Paid continuing education leave of two weeks annually, which includes two Sundays (cumulative to six weeks. Moving expenses up to $\$ 10,000$ with proof of receipt. The call was issued on November 19, 2023. The congregational meeting issuing the call was moderated by Rev. Jon Sloan.
A-3. Approved Presbyterian Church of the Cross Mission Discernment Profile (MDP) for an Associate Pastor and allow posting of the MDP.
A-4. Approved the dissolution of the call between Faith United Church, Sidney, lowa, and Rev. Leah Elrod effective December 31, 2023. Rev. Elrod will receive salary at current level, Board of Pension benefits, and use of the manse January 1-March 31, 2023.
A-5. Approved the forming of an Administrative Commission to assist in the sale of church property of Shelby Presbyterian. The congregation will retain all proceeds of the sale; the congregation is not dissolving. COM will offer names to the Moderator of Presbytery to be appointed to the Commission and the calling of a special meeting to approve the Commission and its tasks.
A-6. Approved Commissioning of Elder James Carroll to serve the Lord's Supper for Crossroads Connection should a Minister of Word and Sacrament not be available.
A-7. Approved the dismissal of Rev. Matthew Johnstone to Donegal Presbytery.
A-8 Accepted the Interim Pastor Exit Report of Rev. Gary Eller/Presbyterian Church of the Master.

A-9. Approved Temporary Pastoral Relationship between Rev. Nancy Ross-Hullinger and Bethany Presbyterian Church/Council Bluffs, lowa, from January 1, 2024-December 31, 2024. Terms: 19 hours/week. Effective Salary: Cash-\$29,244; Contribution to Fidelity Fund - $\$ 12,000$ Effective Salary $\$ 41,244$. Professional reimbursements Travel at IRS rate-\$500; Continuing Education reimbursement $\$ 1200$. Paid vacation of four (4) weeks and two (2) weeks study leave annually (including Sundays). In 2024-2 months, Sabbatical Leave from July 8-September 7, 2024. A Sabbatical Leave Contract was included with the Temporary Pastoral Relationship. The agreement may be terminated upon thirty days written notice by either party or by the Missouri River Valley Presbytery at their discretion.
A-10. Approved Temporary Pastoral Relationship between Pastor Marcia Cline and Trinity Presbyterian Church/Clarinda, Iowa, from January 1, 2024-December. 31, 2024. Terms: Fulltime. Effective Cash Salary-\$45,093.84; Effective Salary \$45,093.84. Retirement-\$5174.75. Professional reimbursements: Travel at IRS rate-\$1000; Continuing Education reimbursement $\$ 1000$. Books $\$ 200$. Paid vacation of four (4) weeks annually (including Sundays) plus 2 extra Sundays. Paid continuing education leave of two weeks annually (including Sundays) The agreement may be terminated upon thirty day written notice by either party or by the Missouri River Valley Presbytery at their discretion.
A-11. Approved Temporary Pastoral Relationship between Rev. Carolyn Grice and New Life Presbyterian Church from February 1, 2024-December. 31, 2024. Terms: 19 hours/week. Cash Salary-\$1200; Housing Allowance-\$25640; Deferred Compensation \$7,183,80; Effective Salary $\$ 26,840$. Professional reimbursements: Travel at IRS rate-\$1200; Continuing Education reimbursement $\$ 671$. Paid vacation of four (4) weeks annually (including Sundays). Paid Continuing Education leave of two weeks annually (including Sundays). The agreement may be terminated upon thirty days written notice by either party or by the Missouri River Valley Presbytery at their discretion.
A-12. Approved Installation Commission for Rev. Murice "Brian" Long which includes: Rev. Matt Coplen, Rev. Jon Sloan, Elder David Friedli (Murray), Elder Judi Crick (Faith/LaVista), and Elder Steve Brosz (Peace/Elkhorn). Installation date and location: Saturday, February 10, 2024. 10 a.m. at Peace Presbyterian Church, Elkhorn, Nebraska.

A-13. Approved Kathy Padilla (West Hills) as a Ruling Elder eligible for Commissioning, per Commission on Preparation for Ministry recommendation.
A-15. Approved moving Rev. Dwight Williams to Retired status effective January 31, 2024.
A-16. Affirmed validated ministries of Rev. Sarah James, Chaplain, Children's Hospital/Omaha; Rev. Robert Rose, Air Force Chaplain; Rev. Shelli Latham, Omaha Presbyterian Seminary Foundation and Rev. Tricia Dillon Thomas, Omaha Presbyterian Seminary Foundation, and Rev. Martha Slocombe, Creighton University for 2024.
A-17. Approved serving of the Lord's Supper during Presbyterian Pilgrimage events, Calvin Crest retreats, worship at Crossroads Connection when officiated by a PC(USA) minister or Commissioned Ruling Elder, Protestant Worship at Creighton University, and Omaha Presbyterian Seminary Foundation retreats.
A-18. Approved appointment of an Administrative Commission at the Shelby Presbyterian Church to oversee the sale of the church property.
A-19. Approved the transfer of Rev. Jon Noble from Homestead Presbytery, if the way be clear.
A-20. Authorized the election of a Pastor Nominating Committee for First Presbyterian/Omaha upon the request from them and pending receipt of the results of Holy Cow discernment.

A-21. Approved Rev. Aaron White for membership in Presbytery of Missouri River Valley, if the way be clear.
A-22. Approved Temporary Pastoral Relationship between Rev. Suzanne Gorhau and Riverside Parish (Oakland-Sharon and Carson Presbyterian Churches) from February 1, 2024-December. 31, 2024. Terms: 30 hours/week. Cash Salary-\$3,600; Housing Allowance-\$40,400; Effective Salary $\$ 44,000$. Board of Pensions: pension, disability, death benefit only, $\$ 4,400$. Professional reimbursements: Travel at IRS rate-\$1000; Continuing Education reimbursement \$5,000. Paid vacation of four (4) weeks annually (including Sundays). Paid Continuing Education leave of two weeks annually (including Sundays). The agreement may be terminated upon thirty days written notice by either party or by the Missouri River Valley Presbytery at their discretion.

## A-23. Approved Elder Brian Morhardt, Underwood Hills, for placement on the Pulpit Supply list.

A-24. Approved the removal of Rev. Steven Niles from the Pulpit Supply list at his request.

## The Stated Clerk reported:

I. FOR THE RECORD
A. The Presbytery's annual report to the General Assembly has been submitted. PMRV began and ended 2023 with 42 churches. PMRV began 2022 with 75 minister members. One death was reported during the year. Four ministers were dismissed to other presbyteries. Two ministers were received from other presbyteries. Thus, PMRV ended 2023 with 72 minister members.
B. Minutes of the Presbytery since March 1998 are currently on hand in the Presbytery office in Omaha. All earlier volumes have been deposited with the Presbyterian Historical Society in Philadelphia, PA.
C. The Presbytery holds property insurance and liability insurance, as required by the Constitution (G-3.0112).
D. The Stated Clerk is required to report annually to Presbytery the names of former members of the Permanent Judicial Commission whose terms have expired within the last six years:

- Class of 2022: minister member Becky Balestri, minister member Deena Candler, and ruling elder Rana Johnson (Church of the Cross)
- Class of 2020: minister member Dwight Williams, ruling elder Jason Bottlinger (Dundee Presbyterian) and ruling elder Jim Campbell (New Horizon)
- Class of 2018: minister member Charles Bulger (HR), ruling elder Andrew Cook (Church of the Master) and ruling elder David Krueger
E. Review of PMRV 2022 Minutes by Synod of Lakes and Prairies was held May 22-23, 2023. The Minutes were found to be in order with minor exceptions.
F. Commission on Preparation for Ministry met on December 14, 2023, and interviewed Elder Kathy Padilla (West Hills) who has completed all requirements to become a Commissioned Pastor. The Commission found her ready to be commissioned and dismissed her to the care of Commission on Ministry.
G. Commission on Preparation for Ministry met on February 8, 2024 and interviewed Elder Regina Jeanpierre-Bryant regarding becoming an Inquirer, Commissioned Pastor, and placement on the Pulpit Supply list.
H. Correspondence and Clerk activity

1. All correspondence has been answered or forwarded, as needed.
2. Consulted with Committees, Commissions, Sessions, and Presbytery members as requested or as contacted.
3. Contacts were made to Presbytery churches with an active Pastor Nominating Committee in place or in the discernment process as requested.
4. Consulted with Synod of Lakes and Prairies and Office of General Assembly as necessary.
5. Updated Stated Clerk data requirements of OGA as per requests and authorization.
6. Participated in COM Meetings on November 28, 2023, and January 23, 2024.
7. Finalized dates and conducted Clerk of Session Trainings on January 18, 19, 22, 23. All meetings were conducted via Zoom. Clerks of Session from 22 PMRV Churches attended one of the meetings.
8. Completed and submitted all 2023 OGA Mid-Council Reports and Statistical Reports required from the Presbytery.
9. Prepared Digest of 2023 Presbytery Actions and materials related to the February 2024 Stated Meeting.
10. Attended November, December, January, and February meetings of Administrative Transition Team. All meetings were conducted on Zoom.
11. Prepared materials for Leadership Team meetings on November 21 and December 19, 2023, the joint Leadership Team/Committee Chair Retreat January 16, 2024 and February 20, 2024. All meetings were conducted on Zoom.
12. Prepared completed minutes for Leadership Team meetings held in November, December 2023, January 2024, and February 2024.
13. Prepared draft docket for February Stated Meeting and held a Docket Planning Meeting, January 9, 2024, via Zoom with PMRV Moderator, PMRV Vice Moderator, Moderator of Leadership Team, and chair of Worship Committee.
14. Attended and participated in all Administrative/Moderator Team meetings held in November, December, January, and February.
15. Participated in Association of Mid-Council Leaders twice monthly virtual gatherings.
16. Participated in monthly Synod calls.
17. Participated in Executive Reference checks as necessary.
18. Participated in Zoom meeting with Mighty Clerks of the Synod of Lakes and Prairies on Monday, January 29, 2024.
19. Scheduled and participated in Zoom Boundary Training conducted by Rev. Deb DeMeester, Synod of Lakes and Prairies on Tuesday, January 30, 2024.
20. Attended Commission on Preparation for Ministry (CPM) meeting held on February 8, 2024.
21. Provided information to Rev. Murice Brian Long regarding installation scheduled at Peace Presbyterian Church on February 10, 2024.
22. Continued ongoing communication with Synod representatives as needed.
23. Updated information for Synod related to staff and committee contacts.
24. Continued ongoing communications with PNCs, Pastors, Clerks, and church officers as requested.
25. Continued communications with PMRV staff regarding various Presbytery needs and questions.
26. Participated in monthly Zoom meeting with COM Moderator and Vice Moderator.

## Leadership Team took the following actions at meetings held on November 21 and December 19, 2023, and January 16, 2024 :

1. Approved the Stated Clerk Transition Task Force Report as presented.
2. Approved inclusion of a Worship and Spirituality Committee member as a non-voting member of Leadership Team
3. Approved the Transition Task Force Stated Clerk Job Description as presented and for posting.
4. Approved the Stated Clerk Compensation detail; timelines for filling the Stated Clerk position, and the Stated Clerk Application form as presented and for posting.
5. Approved the February 22, 2024, Docket for the Stated Meeting of Presbytery.
6. Approved Table Grace as the recipient of the offering from the February 22, 2024, Stated Meeting of Presbytery.

## Reports

The Administrative Transition Team comprised of Rev. Sarah Dickinson (Personnel), Rev. Gregg Miller (SOR), Rev. Sally Carlson (COM) and Pat Shipley, Stated Clerk, provided a written report to Presbytery included with PMRV Committee Reports.

Elder Pat Shipley, Stated Clerk, submitted a written report to Presbytery and a Digest of Presbytery actions for 2022. [Attachment 3]

PMRV Committees provided written reports to Presbytery. [Attachment 4]
Rev. Dr. Michael Elliott, chair of Stewardship of Resources (SOR) provided written reports regarding the financial status of the Presbytery. The Presbytery is in a healthy financial condition. [Attachment 5]

## Decisions

## The Presbytery took the following action:

1. Consent Agenda
a. Approved minutes of November 2, 2023, Stated Meeting as presented.
b. Received Committees, Commissions, Leadership Team, and Administrative Team Reports.
i. There were no Comments and Questions regarding reports.
c. Received the Report of Stated Clerk-Elder Pat Shipley
d. Leadership Team
e. Administration/Moderator Team (within the Committee/Commission Reports)
2. Personnel-Stated Clerk Task Force, Rev. Nancy Ross-Hullinger-The Task force is continuing its work.
3. Board of Pensions—Rev. Nancy Ross-Hullinger—speaking for Rev. Dr. Ken Green for the difficult roll-out of the Benefits Connect program. An explanation of the roll-out difficulty was explained by Rev. Ross-Hullinger
4. Report of Nominations Committee-On behalf of the Nominations Committee Elder Linda Reffert placed the following name before Presbytery for election:

## Commission on Ministry

- Elder Erica Wagner, Hope, 2026
- Elder Lauren Ruhe, Faithful Shepherd, 2025


## Commission on Preparation for Ministry

- Rev. Brian Long, Peace Pastor, 2026

Faith Education \& Leadership Development

- Rev. Suzanne Gorhau, Carson Oakland-Sharon Pastor, 2025
- Elder Jim Gaines, Gethsemane, 2026


## Personnel

- Elder Shari Dillehay, Bethany, 2026


## Worship \& Spirituality

- Rev. Michael Harvey, Neola Pastor, 2026

No nominations were made from the floor. The Nominees were affirmed by unanimous ballot.
5. Report of Treasurer and Stewardship of Resources— Rev. Dr. Michael Elliott gave the report from Stewardship of Resources.
a. Motion made on behalf of the Stewardship of Resources Committee to accept the report of the 2022 Audit of the Presbytery.
Motion carried.
b. Motion made on behalf of the Stewardship of Resources Committee to authorize broader audit of 2023 in 2024 Presbytery cash only audit with balance sheets.
Motion carried.
A prayer was offered for the Committees and Task force work.
No further business was presented to the Presbytery for action.
Moderator Rev. Matt Coplen and Vice Moderator Elder Regina Jeanpierre-Bryant shared thoughts about serving with energy.

Recognition of Service to the Presbytery-Rev. Dwight Williams, Retired.

Stated Meeting

Rev. Dr. Marshall Zieman spoke on behalf of Rev. Williams addressing his contributions to the Presbytery.

Vice Moderator Elder Regina Jeanpierre-Bryant gave Benediction. Rev. Matt Coplen adjourned the meeting with prayer at 7:24 p.m.

The next stated meeting of the Presbytery will be Saturday, April 13, 2024, set to convene at 10:00 a.m., Gethsemane Presbyterian Church, Council Bluffs.

## Patricia Shipley, Stated Clerk

Marilyn Puett, Recording Clerk
Attachments:

1. Roll of the Presbytery
2. 2023 Necrology Report
3. 2023 Digest of Actions
4. PMRV Committee and Commission Reports
5. Treasurer's Report and end of Month Financial Reports

## 2/22/2024 Stated Meeting of the Presbytery of Missouri River Valley

| \# | Vote | First Name | Last Name | Organization | Role |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 1 | Greg | Babbe | Dundee | Eld |
| 2 | 1 | Becky | Balestri | Faith Pres | Min |
| 3 |  | Marti | Bloes | West Hills Church | Vis |
| 4 | 1 | Joel | Brady | Mount View | Eld |
| 5 | 1 | Bonnie | Brown | FPC Omaha | Eld |
| 6 |  | Dennis | Brown | FPC Omaha | Vis |
| 7 | 1 | Anne Marie | Browning | Carson | Eld |
| 8 |  | Kevin | Bushnell | IPMN | Vis |
| 9 | 1 | Greg | Carlson | Minister Member | Min |
| 10 | 1 | Sally | Carlson | Minister Member | Min |
| 11 | 1 | Erin | Clark | New Life Pres | Eld |
| 12 | 1 | Pamela | Clark | Oakland Sharon Pres | Eld |
| 13 | 1 | Jay | Cline | Clarinda Westminster | Min |
| 14 | 1 | Marcia | Cline | Trinity Pres | CLP |
| 15 |  | Ed | Coplen |  | Vis |
| 16 | 1 | MATT | COPLEN | FPC Plattsmouth | Min |
| 17 |  | Courtney | Dake | Hamburg United Trinity | Vis |
| 18 | 1 | Sarah | Dickinson | Discovery | Min |
| 19 | 1 | Shari | Dillehay | Bethany Pres | Eld |
| 20 | 1 | Nick | Dougherty | Faithful Shepherd Pres | Min |
| 21 | 1 | Gary | Eller | FPC Omaha | Min |
| 22 | 1 | Mike | Elliott | FPC Bellevue | Min |
| 23 | 1 | Leah | Elrod | Minister Member | Min |
| 24 | 1 | David | fizette | FPC Plattsmouth | Eld |
| 25 | 1 | David | Friedli | Murray Pres | LT |
| 26 |  | Frank | Gaines | Dundee | Vis |
| 27 | 1 | Michael | Geiler | Hope Pres | Min |
| 28 |  | Nicole | Geiler | PMRV | Vis |
| 29 | 1 | J.D. | Georlett | Dundee | Min |
| 30 | 1 | Ruth | Goodman | Discovery | Eld |
| 31 | 1 | Suzanne | Gorhau | Carson Oakland Sharon | Min |
| 32 | 1 | Carolyn | Grice | New Life Pres | Min |
| 33 | 1 | Andy | Hamer | West Hills | Min |
| 34 |  | Ardys | Hansum | Worship Committee | Vis |
| 35 | 1 | Cindy | Harvey | PCM | Min |
| 36 | 1 | Michael | Harvey | FPC Neola | Min |
| 37 | 1 | Jerry | Hays | Clarinda Westminster | Eld |
| 38 |  | Craig | Huffman | Calvin Crest | Vis |
| 39 | 1 | Sarah | James | Children's Nebraska | Min |
| 40 |  | Nola | Jeanpierre | New Life | Vis |
| 41 |  | Carole | Jeanpierre Finch | New Life Pres | Vis |
| 42 | 1 | Regina | Jeanpierre-Bryant | New Life Pres | LT |
| 43 | 1 | Kathleen | Keefer | PCM | Eld |

## 2/22/2024 Stated Meeting of the Presbytery of Missouri River Valley

| \# | Vote | First Name | Last Name | Organization | Role |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 44 | 1 | Robert | Keefer | Minister Member | Min |
| 45 | 1 | Rick | King | Peace Pres | Eld |
| 46 | 1 | Brian | Long | Peace Pres | Min |
| 47 |  | Meridee | Lucas | FPC Plattsmouth | Vis |
| 48 | 1 | Paul | Masters | New Horizon Pres | Min |
| 49 | 1 | Richard | MCCLURE | United Trinity | Eld |
| 50 | 1 | Gregg | Miller | Fort Calhoun | Min |
| 51 |  | Merri (Meridith) | Minor | New Life Pres | Vis |
| 52 |  | Jayne | Molacek | Hope Pres | Vis |
| 53 | 1 | Kathy | Moore | Personnel | LT |
| 54 | 1 | Pam | Otto | PCOC | Eld |
| 55 | 1 | Caryn | Pedersen | Red Oak Pres | Min |
| 56 |  | Marilyn | Puett | PCM | Vis |
| 57 | 1 | Linda | Reffert | FPC Bellevue | Eld |
| 58 |  | Audrey | Richert | NE Pres Fdn | Vis |
| 59 | 1 | Richard | Roberts | Hope Pres | Eld |
| 60 |  | Amy | Rodie | FPC Omaha | Vis |
| 61 | 1 | Robert | Rose | USAF | Min |
| 62 | 1 | Nancy | Ross-Hullinger | Bethany Gethsemane | Min |
| 63 |  | Mike | Rush | Underwood Hills | Vis |
| 64 | 1 | Pat | Shipley | PMRV | SC |
| 65 | 1 | Rick | Sleyster | FPC Essex Shen | Min |
| 66 | 1 | Nancy | Stotts | Trinity Pres | Eld |
| 67 | 1 | Tricia Dillon | Thomas | OPSF | Min |
| 68 | 1 | Michelle | Tibbels | Faithful Shepherd Pres | Eld |
| 69 | 1 | Joanne | Topolski | West Hills | Eld |
| 70 | 1 | Dwight | Williams | Minister Member | Min |
| 71 | 1 | Marshall | Zieman | PCOC | Min |

53
30 Vote - Ministers/Commissioned Pastors
19 Vote - Elder Commissioners
3 Vote-Committee Chair/Leadership Team
1 Vote-Stated Clerk
53 Vote - TOTAL number of persons eligible to vote
71 TOTAL in attendance
*Every church gets one (1) elder commisisoner vote
*Ministers and Commissioned Lay Pastors (CLP/CRE) get one (1) vote each
*Every Committee Chair (LT) gets one (1) vote (even if their church has a commissioner vote)
*Stated Clerk gets one (1) vote

| 2023 PMRV Necrology Report (for 2/22/2024 Presbytery Meeting) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Church Name | Title | First Name | Last Name | Death |
| Carter Lake Community Presbyterian Church | Elder | Margory | Hawkins | 9/11/2023 |
| Center Ridge Presbyterian Church | Elder | Miles | Russell | 5/21/2023 |
| Discovery Presbyterian Church | Elder | Edna | Thomsen | 4/19/2023 |
| Discovery Presbyterian Church | Elder | Ken | Thomsen | 5/19/2023 |
| Dundee Presbyterian Church | Elder | James | Scott-Miller | 11/20/2023 |
| Faith Presbyterian Church | Elder | Carol | Swayne | 9/8/2023 |
| Faithful Shepherd Presbyterian Church | Elder | Gary "Lee" | Frantz | 4/25/2023 |
| Faithful Shepherd Presbyterian Church | Elder | John | Lord IV | 12/27/2022 |
| First Presbyterian Church Bellevue | Elder | David | Hansen | 1/2/2023 |
| First Presbyterian Church Bellevue | Elder | Dan | Wilson | 3/25/2023 |
| First Presbyterian Church MO Valley | Elder | Jane | Lytten | 10/9/2023 |
| First Presbyterian Church Shenandoah | Elder | Thomas | Brodersen | 1/17/2023 |
| First Presbyterian Church Shenandoah | Elder | Gloria | Sullivan | 12/26/2023 |
| Florence Presbyterian Church | Elder | Jenny | Johnson | 1/1/2023 |
| Gethsemane Presbyterian Church | Elder | Gary | Driver | 10/3/2023 |
| Gethsemane Presbyterian Church | Elder | Judy | Driver | 5/14/2023 |
| Gethsemane Presbyterian Church | Elder | Ron | Tanner | 5/18/2021 |
| Gethsemane Presbyterian Church | Elder | Paula | Woods | 10/4/2022 |
| Hope Presbyterian Church | Elder | Ione | Sandene | 9/23/2023 |
| Presbyterian Church of the Cross | Elder | Ronald | Mau | 5/18/2023 |
| Presbyterian Church of the Cross | Elder | Wally | Stern | 7/4/2023 |
| Presbyterian Church of the Cross | Elder | Joan | Watt | 12/23/2022 |
| Presbyterian Church of the Cross | Elder | Roy | Willis | 5/24/2023 |
| Trinity Presbyterian Church | Elder | Phyllis | Fulk | 6/8/2023 |
| Trinity Presbyterian Church | Elder | William | Owen | 8/8/2023 |
| Underwood Hills Presbyterian Church | Elder | Genne | Jacobs | 10/2/2023 |
| United Church of Avoca | Elder | Bernadine | Hardisty | 5/8/2022 |
| United Church of Avoca | Elder | Bernie | Mann | 2/21/2022 |
| United Church of Avoca | Elder | Darla | McGinnis | 8/17/2022 |
| United Church of Avoca | Elder | Sandra | Randall | 12/17/2023 |
| United Church of Avoca | Elder | Roy | Schultz | 12/18/2022 |
| United Church of Avoca | Elder | Darlene | Schuster | 8/8/2022 |
| United Trinity Church | Elder | Dr. Frederic "Fred" M. | Ashley | 5/19/2023 |
| Westminster Presbyterian Church | Elder | Jolly Ann | Davidson | 10/19/2023 |
| PMRV Minister Member | Rev. | William D. | Osick | 2/4/2023 |

## Presbytery of Missouri River Valley

DIGEST OF ACTIONS: 2023
Compiled by Stated Clerk Patricia Shipley from Presbytery minutes.
Date in parentheses cites minutes of meeting.
I. Teaching Elder Members Added to the Roll
A. Approved transfer of membership of Rev. Tricia Dillion Thomas from East Tennessee Presbytery to PMRV (4/29)
B. Approved transfer of membership of Rev. Laura Rasmussen from Homestead Presbytery. (4/29)
II. Teaching Elder Members Removed from the Roll
A. Approve dismissal of Rev. Jan Desterhaft to Maumee Valley Presbytery if the way be clear. (2/16)
B. Approved dismissal of Rev. Tom Willadsen to Nevada Presbytery. (2/16)
C. Reported to Office of General Assembly the February 4, 2023 death of Rev. William Osick. (2/16)
D. Approved the dismissal of Rev. Jennifer Blake to Grand Canyon Presbytery effective September 1, 2023. (8/12)
E. Approved the dismissal of Rev. Christine Dempsey to Presbytery of Peaks and Plains effective August 1, 2023. (8/12)
III. Other actions with Respect to Inquirers, Candidates, and Teaching Elder Members
A. Approved Temporary Pastoral Relationship between Peace Presbyterian Church, Elkhorn, NE and Rev. Laura Rasmussen beginning Nov. 27, 2022-May 28, 2023. Terms: Full-time. Cash Salary-\$12,000, Housing and utility allowance-\$18,000 Effective Salary $\$ 30,000$. Board of Pensions $\$ 3,000$. Three weeks paid vacation. Travel at IRS rate up to $\$ 750$. Continuing Education $\$ 750$. Cell phone and Meal Allowance-\$100/month. (2/16)
B. Approved Temporary Pastoral Relationship between Neola Presbyterian Church and Rev. Michael Harvey beginning November 8, 2022-December 31, 2022. Terms: 19 hours/week. Cash Salary-\$35/hour. Mileage reimbursement at IRS rate. (2/16)
C. Approved Rev. Michael Harvey as Moderator of Session at Neola Presbyterian Church. (2/16)
D. Approved Presbyterian Church of the Master beginning the discernment process in December. (2/16)
E. Approved Temporary Pastoral Relationship between New Life Presbyterian Church and Rev. Dwight Williams beginning January 1, 2023-December 31, 2023. Terms: 20 hour/week. Cash Salary \$480; Housing \$27,300 Effective Salary \$27,300.
Board of Pensions: Full Medical Coverage; $\$ 14,100$. Paid vacation leave of four weeks annually (including Sundays). Paid continuing education leave of two weeks annually (including Sundays). (2/16)
F. Approved Temporary Pastoral Relationship between Underwood Hills Presbyterian Church and Rev. Martha Slocombe beginning January 1, 2023-December 31, 2023. Terms: 20 hour/week; preach 3 or 4 Sundays if 5 Sundays in a month). Cash

Salary \$5,600; Housing \$20,400 Effective Salary \$26,000. Board of Pensions: Full Medical Coverage: $\$ 14,100$. Mileage $\$ 1,000$. Paid vacation leave of four weeks annually (including Sundays). Paid continuing education leave of two weeks annually (including Sundays). (2/16)
G. Approved Temporary Pastoral Relationship between Westminster Presbyterian Church, Council Bluffs and Rev. Portia Iverson beginning January 1, 2023-December 31, 2023. Terms: 10 hours/week. Salary: Cash Salary \$5000; Housing allowance-\$10,000 Effective Salary- $\$ \$ 15,000$. Mileage at IRS rate or $\$ 375$ limit. Professional development $\$ 375$. $(2 / 16)$
H. COM Interview Team met with Rev. Michael Harvey prior to beginning service with Neola Presbyterian Church. (2/16)
I. Approved Temporary Pastoral Relationship between Riverside Parish, Carson and Oakland, IA and Rev. Suzanne Gorhau beginning January 1, 2023-December 31, 2023. Terms: $3 / 4$ time. Cash Salary- $\$ 3,600$, Housing allowance- $\$ 38,700$ Effective Salary $\$ 42,300$. Board of Pensions- $\$ 4,230$ (pension, disability, death only). Travel at IRS rate up to $\$ 1000$. Continuing Education $\$ 5,000$. Four weeks paid vacation. Those clergy who participate in a professional development event offered by the Omaha Presbyterian Seminary Foundation shall receive the time and registration, cost of one (1) event above and beyond the Minimum Terms for Professional Development. Those clergy, however, who elect not to participate in the OPSF event, shall not receive additional time and funds. (2/16)
J. Approved Temporary Pastoral Relationship between Presbyterian Church of the Master, Omaha, NE and Rev. Gary Eller beginning January 1, 2023-December 31, 2023. Terms: Full-time. Cash Salary-\$27,000, Housing allowance-\$48,000 Effective Salary \$75,000. Board of Pensions-\$9000 (pension, disability, death only; HR status). SECA \$6000 Travel at IRS rate up to $\$ 2000$ paid by reimbursement. Continuing Education $\$ 1,500$. Professional Allowance $\$ 1,500$. Four weeks paid vacation and one Sunday/month. Those clergy who participate in a professional development event offered by the Omaha Presbyterian Seminary Foundation shall receive the time and registration, cost of one (1) event above and beyond the Minimum Terms for Professional Development. Those clergy, however, who elect not to participate in the OPSF event, shall not receive additional time and funds. (2/16)
K. Approved Temporary Pastoral Relationship between Trinity Presbyterian Church, Clarinda, IA and Pastor (CP) Marcia Cline beginning January 1, 2023-December 31, 2023. Terms: Full-time. Cash Salary-\$43,361.30. Effective Salary \$42,361.30. Board of Pensions$\$ 5024.03$ (pension, disability, death only). Travel at IRS rate up to $\$ 1000$. Continuing Education $\$ 2,400$. Books- $\$ 200$. Four weeks paid vacation with 1 carry-over vacation Sunday approved by Session. Those clergy who participate in a professional development event offered by the Omaha Presbyterian Seminary Foundation shall receive the time and registration, cost of one (1) event above and beyond the Minimum Terms for Professional Development. Those clergy, however, who elect not to participate in the OPSF event, shall not receive additional time and funds. (2/16)
L. Approved Temporary Pastoral Relationship between Anderson Grove Presbyterian Church, Bellevue, NE and Rev. Paul Williams beginning January 1, 2023-December 31, 2023. Terms: 15 hours/week. Cash Salary-\$6,000, Housing allowance-\$19,200 Effective Salary $\$ 25,200$. Mission Fund for reimbursable expenses related to mission work (per year accumulating to 3 years) $\$ 6000$. Travel at IRS rate up to $\$ 2000$. Continuing Education $\$ 1,296$. Six weeks paid vacation to be taken in increments of 4 consecutive weeks or less.

Vacation requests for more than four consecutive weeks will be considered by session on a case-by-case basis. Those clergy who participate in a professional development event offered by the Omaha Presbyterian Seminary Foundation shall receive the time and registration, cost of one (1) event above and beyond the Minimum Terms for Professional Development. Those clergy, however, who elect not to participate in the OPSF event, shall not receive additional time and funds. $(2 / 16)$
M. Approved Temporary Pastoral Relationship between College Springs Presbyterian Church, College Springs, IA and Rev. James W. Crapson beginning January 1, 2023-December 31, 2023. Terms: 19 hours/week. Cash Salary-\$33,430; Manse value-\$3,000 Housing/utilities allowance-\$6,000. Effective Salary $\$ 42,430$. Travel at IRS rate. Continuing Education $\$ 624$. Four weeks paid vacation. Those clergy who participate in a professional development event offered by the Omaha Presbyterian Seminary Foundation shall receive the time and registration, cost of one (1) event above and beyond the Minimum Terms for Professional Development. Those clergy, however, who elect not to participate in the OPSF event, shall not receive additional time and funds. (2/16)
N. Approved Temporary Pastoral Relationship between Bethany Presbyterian Church, Council Bluffs, IA, and Rev. Nancy Ross-Hullinger beginning January 1, 2023-December 31, 2023. Terms: 19 hours/week. Cash Salary-\$29,244, Fidelity IRA-\$12,000 Effective Salary $\$ 41,244$. Travel at IRS rate up to $\$ 500$. Continuing Education $\$ 1,200$. Four weeks paid vacation and 2 weeks study leave (including Sundays). Those clergy who participate in a professional development event offered by the Omaha Presbyterian Seminary Foundation shall receive the time and registration, cost of one (1) event above and beyond the Minimum Terms for Professional Development. Those clergy, however, who elect not to participate in the OPSF event, shall not receive additional time and funds. (2/16)
O. Approved Temporary Pastoral Relationship between Gethsemane Presbyterian Church, Council Bluffs, IA and Rev. Nancy Ross-Hullinger beginning January 1, 2023-December 31, 2023. Terms: 12-15 hours/week. Cash Salary-\$22,000, Housing and/or utility allowance- $\$ 11,000$. Effective Salary $\$ 33,000$. Travel at IRS rate up to $\$ 500$. Four weeks paid vacation and 2 weeks study leave (including Sundays). Those clergy who participate in a professional development event offered by the Omaha Presbyterian Seminary Foundation shall receive the time and registration, cost of one (1) event above and beyond the Minimum Terms for Professional Development. Those clergy, however, who elect not to participate in the OPSF event, shall not receive additional time and funds. $(2 / 16)$
P. Approved Temporary Pastoral Relationship between Gethsemane Presbyterian Church, Council Bluffs, IA and Rev. Nancy Ross-Hullinger beginning November 1, 2022-December 31, 2022. Terms: 12-15 hours/week. Cash Salary-\$5,500; Effective Salary \$5,500. Travel at IRS rate. Preach 4-5 Sundays/month. Four weeks paid vacation and 2 weeks study leave (including Sundays) annually. Those clergy who participate in a professional development event offered by the Omaha Presbyterian Seminary Foundation shall receive the time and registration, cost of one (1) event above and beyond the Minimum Terms for Professional Development. Those clergy, however, who elect not to participate in the OPSF event, shall not receive additional time and funds. (2/16)
Q. Approved the following for Specialized Validated Ministries: Rev. Shelli Latham-Omaha Presbyterian Seminary Foundation; Rev. Robert Rose-Air Force Chaplain; Rev. Sarah James-Hospital Chaplain. (2/16)
R. Approve removal of Rev. Jan Desterhaft from Pulpit Supply list due to her relocation. (2/16)
S. Authorized the Commissioning of Elder Jim Carroll to administer communion for Crossroads Connections services in which there is no ordained minister present. (2/16)
T. Commission on Preparation for Ministry (CPM) met on February 20, 2023, and reviewed the following: Jessica Scheopner, member of West Hills Church, is an Inquirer; Four Elders are participating in training for Commissioned Pastor. (2/16)
U. Approved Linda Reffert as a liaison for OPSF. (4/29)
V. Approved Rev. Jon Sloan as Moderator for Peace Presbyterian Church, Elkhorn, NE effective June 1, 2023, if the way be clear. (4/29)
W. Approved Temporary Pastoral Relationship between Neola Presbyterian Church and Rev. Michael Harvey January 1-December 31, 2023. Terms: 19 hours/week. Cash Salary- $\$ 36,000$. Travel paid at IRS rate. Paid vacation of four weeks annually. Paid continuing education leave of two weeks annually. (4/29)
X. Approved inclusion of Elder Linda Reffert on the Pulpit Supply list. (4/29)
Y. Approved inclusion of Elder Kathleen Keefer on the Pulpit Supply list. (4/29)
Z. Approved the Commissioning of David Krueger and Al Zimmerman to Pilgrimage. (4/29)
AA. Approved Rev. Bill Switzer as Session Moderator at Shelby Presbyterian. (4/29)
BB. Commission on Preparation for Ministry held its annual review and update of Inquirers on Thursday, April 20, 2023. Inquirers participating in the annual review were Jessica Scheopner (West Hills Church/Omaha) and Regina JeanpierreBryant (New Life/Omaha). Kathy Padilla (West Hills Church/Omaha), Jackie Marcum (First Presbyterian Church/Missouri Valley), and Linda Reffert (First/Bellevue) were interviewed regarding their progress in the Synod of Lakes and Prairies Commissioned Pastor Training cohort. PMRV is a Sponsor of the Synod program. (4/29)
CC. Approved Rev. Michael Harvey to moderate United Church, Avoca. (8/12)

DD. Approved dissolution of the call between Rev. Jon Sloan and First Presbyterian Omaha effective June 30, 2023. Following are the stipulations of the dissolution:

- Last date at First Presbyterian is June 25, 2023;
- Rev. Sloan will complete the continuing education preplanned from June 2630, 2023 at no cost to the congregation;
- Rev. Sloan will receive compensation equal to two months' salary (JulyAugust) in the amount of $\$ 17,802.68$. To be paid at the regular July and August pay periods.
- First Presbyterian Church will pay medical premiums for 2 months in the amount of \$1,958.29.
- Medical insurance premiums may be continued from September 2023December 31, 2023, at Rev. Sloan's request. Rev. Sloan will reimburse the church for the premiums from September 2023-December 2023.
- Rev. Sloan will be paid for earned unused vacation in a lump sum on the final August pay period of $\$ 4,108.31$.
- According to the contract, Rev. Sloan has 3 Flex days that he may use between May 21, 2023, and June 25, 2023.
- Rev. Sloan will retain his computer and embroidery machine.
- Rev. Sloan and First Presbyterian Church, Omaha, will mutually execute a standard waiver and release agreement.
- Total monetary Compensation of $\$ 23,869.29$. $(8 / 12)$

EE. Approved the dissolution of the call between Rev. Jennifer Blake and First Presbyterian Church, Omaha effect August 31, 2023 if the way be clear. Following are the stipulations of the dissolution:

- Rev, Blake's last day at First Presbyterian Church, Omaha will be July 30, 2023.
- Rev. Blake will complete 4 days of continuing education and 4 weeks of vacation making the last day of employment August 31, 2023.
- Rev. Blake will receive compensation equal to 1 month of salary (September 2023) in the amount of $\$ 6,174.74$. It will be paid at the regular September pay period.
- Rev. Blake and First Presbyterian Church will mutually execute a standard waiver and release agreement.
- Total compensation of $\$ 6,174.74$. $(8 / 12)$

FF. Appointed Rev. Sally Carlson as Moderator of First Presbyterian Church, Omaha, to begin August 2023. (8/12)
GG. Approved dissolution of the Pastoral Relationship between Rev. Christine Dempsey and Presbyterian Church of the Cross effective August 1, 2023. (8/12)
HH. Approved Protestant Chaplain and Retreat Coordinator at Creighton University as a validated ministry. (8/12)
II. Approved the Temporary Pastoral Relationship between Rev. Gary Eller and Presbyterian Church of the Master. Terms were identical to 2022-23. (8/12)
JJ. Approved Rev. Martha Slocombe as Moderator of Underwood Hills and work through "Project Regeneration" program with the Session and guidance by the Presbyterian Foundation. (8/12)
KK. Approved the engagement of Presbyterian Church of the Cross in a discernment process related to a search for an Associate Pastor position. (8/12)
LL. Approved Elder David Friedli as Moderator of COM effective August 1, 2023. (8/12)
MM. Approved designation of Rev. Jon Sloan as At-Large Member of Presbytery of Missouri River Valley. (8/12)
NN. The Commission on Preparation for Ministry met with Elder Regina JeanpierreBryant, New Life Presbyterian, Omaha, who is considering becoming an Inquirer under care of PMRV and Elder David McBride, First Presbyterian Omaha who is considering participation in the Synod Academy for Commissioned Pastor Training. (8/12)
OO. Approved Presbyterian Church of the Master Ministry Discernment Profile (MDP). (11/2)

PP. Approved Rev. Gary Eller Temporary Pastoral Relationship with Presbyterian Church of the Master through December 31, 2023. (11/2)
QQ. Approved Presbyterian Church of the Cross's discernment process. (11/2)
RR. Presbyterian Church of the Cross election of an Associate Pastor Nominating Committee (APNC). (11/2)
SS. Approved Temporary Pastoral Relationship between Rev. Jon Sloan and Peace Presbyterian Church through December 31, 2023. (11/2)
TT. Approved Rev. Jon Sloan as Vice Moderator of Commission on Ministry effective January 1, 2024, with Rev. Nancy Ross-Hullinger continuing through the remainder of 2023 as a transition. (11/2)
UU. Approved addition of family medical leave to minimum terms of call. (11/2)
VV. Approved Rev. Paul Williams as a Temporary member of the Presbytery of Missouri River Valley if the way be clear. (11/2)
WW. Approved authorization for Soul Ventures (Rev. Tricia Dillan Thomas) to serve communion during those events. (11/2)
XX. Approved Rev. Martha Slocombe, Chaplain at Creighton, serving communion during Creighton student retreats. (11/2)
YY. Approved PMRV Family Medical Leave policy for installed/called ministers fulltime positions for 2024. (11/2)
ZZ. Approved PMRV 2024 Minimum Effective Salary and all related components of it to access to a Minimum of 12-weeks of Family Leave. (11/2)
AAA. Approved reaffirmation of PMRV Child Protection Policy. (11/2)
BBB. Approved PMRV Sexual Misconduct Policy and procedures. (11/2)
CCC. Approved PMRV Anti-Harassment Policy. (11/2)

DDD. Approved PMRV Anti-Racism Policy. (11/2)
EEE. Approved Gary Eller be approved to serve as Interim at First Presbyterian Church/Omaha effective January 1, 2024-December 31, 2024, if the way be clear. Terms: full time. Effective Salary: Cash \$32,000, Housing Allowance \$48,000 Effective Salary $\$ 80,000$. Board of Pensions-\$9,600; SECA $\$ 6,120$. Milage at IRS rate up to $\$ 2,200$, Continuing Education $\$ 1,500$, Professional Allowance $\$ 1,000$. Paid vacation leave of four weeks annually (including Sundays). Paid Continuing education leave of two weeks annually including Sundays. Ministers of the Word and Sacrament and Commissioned Lay Pastors who participate in a professional development event offered by the Omaha Presbyterian Seminary foundation shall receive the time and registration cost of one (1) event above and beyond the Minimum Terms for Professional Development. Those Teaching Elders, however, who elect not to participate in an OPSF event shall not receive additional time and funds. The agreement may be terminated upon thirty days written notice by either party or by the Missouri River Valley Presbytery at their discretion. Quarterly reports will be due as expected of all interim. (11/2)

FFF. Authorized Rev. Rick Sleyster and others to investigate a rural internship model with PC(USA) or a denomination with whom we are in communion. (11/2)
GGG. Approved validated ministry of all currently serving Ministers of Word and Sacrament for 2024: Rev. Shelli Latham, Rev. Tricia Dillon-Thomas, Rev. Sarah James, Rev. Robert Rose. (11/2)
HHH. Approved Rev. Cindy Harvey as moderator for Presbyterian Church of the Master commencing December 25, 2023. (11/2)
III. Approved Rev. Brian Long as a member of Presbytery of Missouri Valley pending the background check, if the way be clear. (11/2)
JJJ. Approved email authorization of completion of Child Protection Training. (11/2)
KKK. The Commission on Preparation for Ministry designated PMRV will submit the following names as ordination exam readers for 2023: Rev. Deena Candler (HR) and Elder Sam Rennick, Church of the Cross pending his acceptance. (11/2)
LLL. The Commission on Preparation for Ministry reports: PMRV is a partner Presbytery with The Academy for Commissioned Ruling Elder Training; 4 students are enrolled; Students will complete LeaderWise psychological assessment; students may contact COM to be placed on Pulpit Supply list; mentors for Students was discussed. (11/2)
MMM. The Commission on Preparation for Ministry reports meeting with Inquirer for Ministry, Jessica Schoepner (West Hills). Regina Jeanpierre-Bryant (New Life Presbyterian/Omaha) is considering becoming under care of CPM. CPM met with individuals enrolled in Synod of Lakes and Prairies Commissioned Pastor cohorts: Kathy Padilla (West Hills), Linda Reffert, (First Bellevue), and David McBride (First/Omaha). (11/2)
NNN. The Commission on Preparation for Ministry met on October 12, at Faith Presbyterian Church. The commission met with Inquirer Jessica Schoepner. Reports were received from those under care. A report was received from the Synod Academy. A budget request was approved for 2024, which will be sent to SOR. Names were discussed to submit to the Nominating Committee to replace two minister vacancies. Five minutes will be requested at the November Stated Meeting of Presbytery to talk about the Academy and CLP/CRE Training. CPM will meet on December 14, at 2pm, at Faith Presbyterian/LaVista. (11/2)

## IV. Actions with Respect to Congregations

A. Approved the request for authorization by Faith Presbyterian Church/LaVista, NE for to acquire an interest-free loan is in the amount of \$24,000 from First Presbyterian Church/Omaha, NE, Endowment Fund. The purpose of the loan was to install a new air conditioning system. (4/9)
B. COM recommended visioning/discernment conversations with Shelby and AvocaUnited. (4/29)
C. Approved election of a Pastor Nominating Committee at Presbyterian Church of the Master following a Session visit by COM representatives. (4/29)
D. Approved Peace Presbyterian Church MIF. (4/29)
E. All sessions of the Presbytery submitted all or partial annual statistical reports to the General Assembly; Carter Lake Community, College Springs, West Hills Church, and Mount View completed only membership information. The Presbytery's churches list 5239 active members, down from and adjusted membership of 5701 on December 31, 2021. Reporting churches indicated membership gains of 201 and membership loss of 663. Of that loss, some is due to death and deletion of membership for various reasons; gains are due to certificate, youth profession of faith, and profession/reaffirmation of faith. (4/29)
F. As required by our Standing Rules, annual review of rolls and registers occurred June 6, 7, 8 and 9, by the use of four Zoom meetings. Session minutes reviewed were January 1- December 2022. Clerks reviewed registry and minutes annually. Results of the review are listed below:
a. Minutes approved:

Avoca, United Church
Bellevue, First
Bellevue, Anderson Grove
Carson
Clarinda, Trinity
Clarinda, Westminster
Council Bluffs, Bethany
Council Bluffs, Gethsemane
Elkhorn, Peace
Fort Calhoun
Hamburg, United Trinity
LaVista, Faith
Murray
Oakland, Sharon

Omaha, Church of the Cross
Omaha, Church of the Master
Omaha, Discovery
Omaha, Dundee
Omaha, Faithful Shepherd
Omaha, Hope
Omaha, New Life
Omaha, Underwood Hills
Omaha, West Hills
Plattsmouth, First
Red Oak
Shenandoah, First
Villisca, First
b. Minutes approved with minor exceptions:

Sidney, United Faith
c. No minutes reviewed: Carter Lake; College Springs; Council Bluffs/New Horizon; Council Bluffs; Westminster; First, Essex; Missouri Valley; Neola, First Presbyterian, Omaha; Korean Presbyterian Church; Omaha, New Life; Omaha, Mt. View; Red Oak Center Ridge; Shelby; Walnut.
d. Registers approved:

Avoca, United Church
Bellevue, Anderson Grove
Bellevue, First
Carson
Clarinda, Trinity
Clarinda, Westminster
Council Bluffs, Bethany
Council Bluffs,
Gethsemane
Elkhorn, Peace
Fort Calhoun
Hamburg, United Trinity
Murray
Oakland, Sharon
Omaha, Anderson Grove

Omaha, Church of the Cross
Omaha, Church of the Master
Omaha, Discovery
Omaha, Dundee
Omaha, Faithful Shepherd
Omaha, Florence
Omaha, Hope
Omaha, Underwood Hills
Omaha, West Hills
Omaha, Westminster
Plattsmouth, First
Red Oak
Shenandoah, First
Villisca, First

## e. Registers approved with minor exception:

LaVista, Faith
No Registry reviewed: Carter Lake, College Springs, Council Bluffs/New Horizon; Council Bluffs/Westminster; Essex, First; Missouri Valley, Neola; First Presbyterian, Omaha; Korean Presbyterian Church, Omaha; Mt. View, Omaha; New Life, Omaha; Shelby, and Walnut
f. The following minutes have not been reviewed in at least two years:

College Springs
Council Bluffs, New Horizon
Omaha, Korean Presbyterian Church
Red Oak, Center Ridge
Shelby (8/12)
G. Approved the use of Martha Hoffman Estate Wyoming Land Sale Proceeds of $(\$ 187,000)$ for the Sudanese Fellowship's use to fund the pastor's salary. SOR will create a new 95 account to manage the funds for the Sudanese Fellowship.

## V. Policy Decisions

A. Approved PMRV Covenant 2023. (2/16)
B. Review of PMRV 2019, 2020, and 2021 Minutes by Synod of Lakes and Prairies was held May 23-24. The Minutes were found to be in order with minor exceptions. (4/29)
C. Approve the PMRV Manual of Administrative Operations as presented. (4/29)
D. Adopted a budget for 2024 (11/2)
E. Approved PMRV Sexual Misconduct Policy, Anti-Racism Policy, Anti-Harassment Policy, 12 Week Family Leave Policy for all installed Ministers of Word and Sacrament, and reaffirmed Child and Vulnerable Adult Protection Policy. (11/2)
F. Notification was received from Rev. Pam Prouty, Stated Clerk of Synod of Lakes and Prairies stating that the 2022 minutes from Presbytery of Missouri River Valley were approved with minor exceptions. One silence was noted: there was no evidence of a Sexual Misconduct Policy (G-3.0106). (11/2)
G.
VI. Other
A. The Presbytery's annual report to the General Assembly has been submitted. PMRV began 2022 with 43 churches and ended 2022 with 42 churches following the dissolution of Westminster Presbyterian Church, Omaha NE. PMRV began 2022 with 76 minister members. One death was reported during the year. One minister was dismissed to another presbytery. One minister was received from another presbytery. Thus, PMRV ended 2022 with 75 minister members. (2/16)
B. The Presbytery holds property insurance and liability insurance, as required by the Constitution (G-3.0112). (2/16)
C. The Stated Clerk reports that Presbytery of Missouri River Valley does not need to redress imbalance from July 1, 2023-June 30, 2024. (4/29)
D. Presbytery took action related to $255^{\text {th }}$ General Assembly of PC(USA).
a. Amendments to the Book of Order by the 225th General Assembly (attachment) were placed on a consent agenda for affirmation. Discussion and questions regarding the proposed amendments was entertained.
i. The following Amendments were affirmed by consent:22-AA, 22-B, 22BB, 22-C, 22-D, 22-DD, 22-EE, 22-F, 22-FF, 22-E, 22-EE, 22-F, 22-FF,

22-G, 22-GG, 22-H, 22-J, 22-K, 22-L, 22-M, 22-N, 22-O, 22-P, 22-Q, 22R, 22-S, 22-T, 22-V, 22-W, 22-X, 22-Y, 22-Z.
b. Amendments referred for separate consideration:
i. 22-E-Affirmed
ii. 22-I-Affirmed
iii. 22-U-Affirmed
iv. 22-CC-No
v. 22-A-Affirmed
vi. 22-B-Affirmed
vii. 22-GG-Affirmed (4/29)
E. PMRV approved the following:
a. PMRV accept the Purchase Agreement between Calvin Crest Camp, Conference and Retreat Center and Homestead Presbytery.
b. PMRV accept the revised and restated Bylaws of Calvin Crest Camp, Conference and Retreat Center
C. PMRV approve the Covenant Agreement between Calvin Crest Camp, Conference and Retreat Center and Missouri River Valley Presbytery and direct the Stated Clerk to sign it on behalf of the Presbytery. (8/12)
F. Received the 2021 Independent Accountant's Review Report completed by Schwarz \& Associates LLC. (11/2)
G. Elections to officers and committees in the Presbytery were made at November 2, 2022 meeting. (11/2)

## PMRV Committee/Commission Reports to Presbytery For February 22, 2024 Presbytery of Missouri River Valley Stated Meeting

Social Justice and Peacemaking - Rev. Carolyn Grice, Chair

The meeting opened with prayer by Carolyn at 11:34am via Zoom. After reading the Administrative Covenant Carolyn walked through highlights of the PCUSA Inaugural Matthew 25 Conference held in Atlanta three weeks ago. A copy of the report to the presbytery is attached.

Kevin shared information about the Ceasefire press conference. After discussion the committee requested the opportunity to meet with presbytery leadership to take a stand along the lines of the national church regarding Palestinian issues.

Here is the latest statistical information regarding the war in Gaza:

- Over 27,500 Palestinians massacred, another $+8,000$ buried under the rubble.
- Over 67,200 people injured
- Over 2.2 million people starving
- Over 2 million people displaced from their homes
- At least 121 journalists killed
- Over 625,000 students without educational access due to the destruction of their schools
- Every single university in Gaza has been destroyed
- 22 of the 35 hospitals in Gaza have been bombed, damaged, and destroyed.
- 180 babies being born daily without adequate, clean medical facilities available
- Only 6 ambulances left to service the needs of the entire region
- Widespread infectious diseases due to the lack of basic medical supplies
- Over 110,000 casualties: 1 in 20 in Gaza have been killed, injured or is missing

The 17 years of Israel's siege on Gaza has left the population of 2.3 million people vulnerable to famine; without clean water for drinking or sanitation; without electricity or gas; and with an alarming lack of access to communication. This deliberate blockade has been a belligerent tactic used to deny the necessary medical supplies and urgent humanitarian assistance needed by the 2.3 million people of Gaza being held hostage.

A Christ at the Checkpoint Conference is to be held in Bethlehem at the end of May. Kevin is attending and will provide more information.

The website offers this information:
The 7th "Christ at the Checkpoint" Conference, organized by Bethlehem Bible College, will focus on the theme "Do Justice, Love Mercy: Christian Witness in Contexts of Oppression." This conference has an evangelical spirit. Among the distinctives that make it unique are: 1) Quality speakers, 2) Giving voice to Palestinian Christians, 3) Openness to diverse perspectives, 4) Dialogue, and 5) Activism.
The aim of Christ at the Checkpoint is to provide an opportunity for Evangelical Christians to prayerfully seek a proper awareness of issues of peace, justice, and reconciliation. We seek to renew the biblical call for justice and mercy in contexts of oppression and compel a unified mission of the global Church.
We are a community of evangelical Christians who believe that following Jesus with integrity means that our lives are formed by our love for God, the teaching of the Bible and a fearless
life of discipleship in the complexities of the Israeli-Palestinian conflict. We believe that one of the first hallmarks of discipleship is love for both our own community and for our enemies. We wish to find Jesus at the center of everything we do and to make his life our life. Which means finding courageous love for Palestinian Arabs and Israeli Jews alike.

Kevin provided an update on the Israel/Palestine Ministry Network that will be at the General Assembly. Kevin is teaching a class at the Synod School this year.

The committee supports the efforts of Church of the Cross to bring a peacemaker here. There was discussion about bringing another person in as well. Carolyn will see who is available. She will work with Church of the Cross about the person they want to bring in.

The committee would like to review the policies on racism that the presbytery approved last fall.
Next meeting will be March $5^{\text {th }}$ at 11:30am.

## Self-Development of People (SDOP) - Rev. Carolyn Grice, Chair

The committee will be undergoing the recertification process soon. We will join the session where the Synod SDOP will be recertified. Date to be determined.

## Matthew 25 Conference

## Synopsis to PMRV January 2024

The conference was held at New Life Presbyterian Church in Atlanta, GA. The church has a similar layout to Church of the Cross minus the lower level and new addition. There were 300 hundred in attendance and 80 that participated by Zoom. Nice mixture of race, gender, and clergy and elders, and other interested people.
Rev. Dr. Liz Theoharis opened the first plenary session. She spoke about poverty and the work of the National Poor Peoples Campaign and how it related to Matthew 25. She got a three-minute standing ovation at the end of her remarks.
Session 1: Workshop Topics
> Introduction to Matthew 25
$>$ What Does God Have to Do with Inclusion?
$>$ Using Presbyterian Polity as a Decolonizing Practice
> Won't You Be My Neighbor?
> Migration And Militarism: Root Causes and Border Enforcement
I chose Using Polity and a Decolonizing Practice. This was led by Johnson C. Smith President, Paul Roberts. Standing room only. Don't be in a hurry to fix things without understanding history. Having to beat the drum to understand it may take a long time. When change comes it will become a roller coaster ride. Chaotic at times. Non-ending. Eventually polity will play out the way it is supposed to.

## Session II Workshop Topics

> Where Does Jesus Stand? Five Spiritual Practices to End Poverty
> Matthew 25 Movement in a Rural Context-How much Traction?
$>$ Resistance and Resilience
$>$ Learning From the Fullness of Church history and Why "Churches Dreaded Abolitionism"
> Casting for Change: The Story of the Matthew 25 Overture
> Matthew 25 in Costa Rica

I chose Resistance and Resilience. The impact of dealing with stress from burnout and PTSD and the cost of caring. How church leadership responded to murder of George Floyd to burnout from compassion fatigue. Love mercy now. Do justice now. Walk humbly now. You are not obligated to complete the work immediately, but neither are you free to abandon it. We were shown techniques to deal with stress.

## Calvin Crest Camp, Conference and Retreat Center- Craig Huffman, Director

The Board of Directors at Calvin Crest is working hard to promote summer camp opportunities, provide new opportunities for adults to learn and grow and working into the new structure of ownership. As part of the board's process to accomplish this, we are part of a 9-month non-profit leadership program provided by the Fremont Area Community Foundation with sessions for the executive director each month with some meetings attended by board members. The intent is for the board members to take back their learning to the full board and implement best practices to increase capacity for the valuable work of the nonprofit.

One of the outcomes of this training that the board is working on is fine-tuning the board policy manual as well as adding additional necessary policies to remain in compliance with federal and state regulations and continue improving the governance of the board. This will be a significant long-term process that will enhance the effectiveness of Calvin Crest.

Upcoming Events include:

- Men's Retreat (May 17-18)
- Summer Camp (June and July)
- Annual Family Fun Day (August 24)
- Insteadium 3.0 (August 24-25)


## Faith Education Leadership Development (FELD) - Shelli Dart, Chair

## Administrative Team (AT \& MT) - Sarah Dickinson, Sally Carlson, Gregg Miller, Pat Shipley

From: Admin Team (AT): Nancy Ross-Hullinger, Gregg Miller, Pat Shipley, Sarah
Dickinson/notetaker
Moderator Team (MT): Marcia Cline, Matt Coplen, Regina Jean-Pierre Bryant
Here are some highlights from when Admin Team met jointly with the Moderator Team 2/5/24
As usual: We have very full meetings and good discussion.
Discussion included:
Debriefing about:
January LT Mtg/Training It was so great to have so many involved in sharing leadership participation!

Other Discussion Items:
Prep for Feb. LT mtg Based on many of the deliberations today
Ukrainian visitor in our presbytery - Feb. 14 (Ash Wednesday); Matt/Plattsmouth host + maybe 1:00 Zoom
Energy, Intelligence, Imagination \& Love - the 2024 Theme
Lifting up theme, thinking about how it's a part of LT \& AT/MT deliberations

And encouraging \& supporting other PMRV entities in incorporating the theme.
Nebraska Ecumenical Group :Sarah will go to an initial meeting (Zoom) to find out more 2/21/24
SJP/Palestine statement :SJP got the very tragic situation in Israel/Palestine on our AT/MT radar.

Two things surfaced in our very good initial group discussion:

1. Prayer is at the center of all our processes
2. 2 "Intelligence" is part of our ordination vows \& 2024 theme

Recommendation:
At the February 2024 LT meeting share a process of prayer and learning.
Marcia will give us homework to do between the February and March meetings. PC(USA) resources and for us to pay attention to reputable news sources \& be in prayer.
Then at the March LT meeting we will prayerfully share learnings and seek God's leading.

## August Retreat/Presbytery meeting concept

The MT will take the lead on discerning if/how we run a pastor/education retreat play along with a presbytery time of learning rooted in our 2024 theme.
Midcouncil request for info on support for congregations of color Pat will follow up
AT worked on: Coordinating coverage so that each committee has a supporter on either AT or MT On the radar:
Transition \& SC Task Force Taking applications through Feb. 15
Board of Pensions Many updates coming. Earmark April 12-13- Ken Green in town, Bethany may host Reference:

## Gold Star

| Item | Jan-Mar 2024 | April ff |  |
| :--- | :--- | :--- | :--- |
| Send notice | SC Pat | LT Mod or Nicole | Detail |
| Gather reports \& format | SC Pat | LT Mod or Nicole | Note: $4 x / y r=$ PMRV mtg report |
| Set LT docket | LT Mod Marcia | LT Mod |  |
| Zoom link | SC Pat | Office/Nicole | Communications will set up |

Prayers for churches seeking pastoral leadership: 2/10/24 (Sat.) Installation of Rev. Brian Long
Peace/Elkhorn
AT/MT meets next: 3/4/24 1:30 Zoom

## Other Administrative Reference

Vision 2024 (approved by PMRV Nov. 2023 mtg ) OPSF/PLR - FELD will discernPLR
2024 Presbytery meetings - 2/22/24 (Zoom) 4/13/24 (in person) 8-16\&17/24 Calvin Crest 11/7/24 Zoom
Manual of Operations Suggested Revisions (toward 2024)
-How MAO is updated: Ordinarily not more than one time of year;
-LT: Add Worship and Spirituality -Policies: Add -Administrative Hub
Process for LT -As much as possible, anything that goes on the LT docket - especially things that require fruitful discussion, let items bounce into MT/AT first to tease out angles of what is being discussed and also include a "Read Ahead" for LT members. (so that we aren't discussing important topics "cold") os

## Stewardship of Resources (SOR) - Rev. Michael Elliott, Chair

- Treasurer's report and review of 2023 year-end financials - Total Net Assets on December 31,2023 were $\$ 1,533,262$. Net Income for 2023 was $\$ 242,659$, heavily influenced by
unrealized and realized gains on investments. SOR accepted these financial statements and requests the Presbytery to accept them as well.
- The "PRESBYTERY OF MISSOURI RIVER VALLEY STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS For the Year Ended December 31, 2022", prepared by Schwarz and Associates, CPAs, was received in December. Treasurer Dave Emry recommended we accept their report and send it to Presbytery for acceptance. SOR approved this motion unanimously. For 2023, we believe it is important to have an accounting firm do a cash-only audit with balance sheet as one has not been done for several years.
- SOR is requesting that the Leadership Team find a new way of doing financial reviews
- Abbreviated review yearly with a full review every 3 to 4 years? Reviews can be conducted by members of Presbytery?


## Personnel Committee - Kathy Moore, Elder, Chair

Personnel Committee has not met. They will convene in March.
Commission on Preparation for Ministry (CPM) - Al Zimmerman, Moderator
The Commission met on February 8, 2024. The Commission met with Elder Regina Jeanpierre-Bryant, a potential Inquirer for Ministry.

## Worship and Spirituality Committee - Rev. Becky Balestri, Chair

## Mission and Evangelism - Rev. Matt Coplen, Chair

The committee met on Tuesday, February $6^{\text {th }}$. We greeted one another and welcomed a brand-new member to the committee, Sarah James. We read the covenant together and discussed Presbytery's theme for the year, Energy, Intelligence, Imagination, and Love and the challenge and hope those four words offer us as the Mission Committee.

We reviewed the committee's job description from the Manual of Operations. We heard an update on the Komarek grant. We reviewed the Mission Committee line items in the budget approved by the Presbytery in November 2023.

We reviewed the Mission Committee Snapshot that was worked on by representatives from the Leadership Team and the Mission Committee in late 2023. We would like to lift-up two particular pieces of this snapshot for our Presbytery to know:

Mission and Evangelism Committee Priorities
1 help "steward" the Presbytery's current mission partnerships
2 create awareness of mission opportunities.
3 help congregations engage with one another for mission.
4 serve as a resource/cheerleader of Matthew 25 ministry
Mission and Evangelism Committee Criteria
1 Special location connection (within presbytery bounds)
2 Presbyterian
3 More than 1 congregation involved
4 Covenant (relationship, partnership, communication, accountability)
5 Matthew 25 connection

Presbytery of Missouri River Valley
Continuing Accounts
For the One Month Ending January 31, 2024

| Account Number | Acct Description | Begin Balance Jan 1 |  | Receipts YTD | Disbursements YTD | Ending <br> Balance |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2095.03 | Net Assets | 1,533,261.60 | \$ | 0.00 | 0.00 | 1,533,261.60 |
| 2095.05 | Pantry | 0.00 |  | 2.00 | (2.00) | 0.00 |
| 2095.11 | Desig TE \& Candidate Assist | 15,355.43 |  | 0.00 | 0.00 | 15,355.43 |
| 2095.19 | Peacemaking | 9,575.79 |  | 253.85 | 0.00 | 9,829.64 |
| 2095.28 | National Youth Events | 16,549.98 |  | 0.00 | 0.00 | 16,549.98 |
| 2095.29 | Youth Ministry | 25,774.49 |  | 0.00 | 0.00 | 25,774.49 |
| 2095.31 | Resource Center | (270.04) |  | 0.00 | 0.00 | (270.04) |
| 2095.321 | Restricted Church Developm | 10,856.54 |  | 593.39 | 0.00 | 11,449.93 |
| 2095.34 | Nicaragua Partnership | 7,821.66 |  | 824.60 | 0.00 | 8,646.26 |
| 2095.37 | Self Development of People | 240.23 |  | 0.00 | 0.00 | 240.23 |
| 2095.42 | Sudanese Working Group | 200,913.26 |  | 500.00 | $(2,500.18)$ | 198,913.08 |
| 2095.44 | HELP | 0.00 |  | 250.00 | 0.00 | 250.00 |
| 2095.45 | Calvin Crest | 0.00 |  | 1,500.00 | 0.00 | 1,500.00 |
| 2095.52 | Crossroads Connection | 827.00 |  | 125.35 | (827.00) | 125.35 |
| 2095.53 | Disaster Response-General | 333.54 |  | 0.00 | 0.00 | 333.54 |
| 2095.531 | PDA Grants | 10,590.95 |  | 0.00 | 0.00 | 10,590.95 |
| 2095.532 | Disaster Relief Local NE \& I | 43,254.23 |  | 0.00 | 0.00 | 43,254.23 |
| 2095.68 | Westminster Omaha Sale | 56,834.05 |  | 0.00 | 0.00 | 56,834.05 |
| 2095.69 | Westminster Omaha Bequest | 4,179.79 |  | 848.05 | 0.00 | 5,027.84 |
|  | Totals | 1,936,098.50 | \$ | 4,897.24 | $(3,329.18)$ | 1,937,666.56 |
|  | Other Non-budgeted |  |  |  |  |  |
|  | accounts |  |  |  |  |  |
|  | Mission Giving Account | 16,211.73 | \$ | 13,797.37 | $(17,523.71)$ | 12,485.39 |
|  | Totals | 16,211.73 | \$ | 13,797.37 | (17,523.71) | 12,485.39 |

# Presbytery of Missouri River Valley 

Page: 1
Statement of Activities
For the One Month Ending January 31, 2024

|  |  | $\frac{\text { Current }}{\text { Month }}$ |  | Year to Date |  | $\frac{\text { Percent }}{\text { of } \operatorname{Bgt}}$ of Bgt | $\frac{\text { Annual }}{\underline{\text { Budget }}}$ |  | Last YTD |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| INCOME |  |  |  |  |  |  |  |  |  |
| 4001 | Per Capita Receipts | \$ | 12,440.85 | \$ | 12,440.85 | 6.13 | \$ | 203,064 | 47,999 |
| 4002 | Per Capita - Prior Year |  | 3,635.65 |  | 3,635.65 | 0.00 |  | 0 | 0 |
| 4011 | Presbytery Mission Receipts |  | 6,656.29 |  | 6,656.29 | 9.51 |  | 70,000 | 5,873 |
| 4101 | Synod Support |  | 833.34 |  | 833.34 | 8.33 |  | 10,000 | 833 |
| 4801 | Investment Income |  | 1,270.95 |  | 1,270.95 | 7.06 |  | 18,000 | 540 |
| 4901 | Transfer from Reserves |  | 0.00 |  | 0.00 | 0.00 |  | 25,000 | 0 |
| 4940 | Trasnsfers to/ from Designa |  | 2,500.18 |  | 2,500.18 | 0.00 |  | 0 | 0 |
|  | Total Budgeted Income | \$ | 27,337.26 | \$ | 27,337.26 | 8.38 | \$ | 326,064 | 55,245 |

PER CAPITA EXPENDITURES

| Higher Governing Bodies |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5000 GA Per Capita | \$ | 0.00 | \$ | 0.00 | 0.00 | \$ | 51,342 | 0 |
| 5010 Synod Per Capita |  | 0.00 |  | 0.00 | 0.00 |  | 28,815 | 0 |
| Subtotal |  | 0.00 |  | 0.00 | 0.00 |  | 80,157 | 0 |
| Presbytery |  |  |  |  |  |  |  |  |
| 5100 Moderator's Expense |  | 0.00 |  | 0.00 | 0.00 |  | 500 | 0 |
| 5110 Committees \& Council Exp |  | 0.00 |  | 0.00 | 0.00 |  | 4,000 | 0 |
| 5140 Legal Services |  | 0.00 |  | 0.00 | 0.00 |  | 1,000 | 0 |
| 5150 Audit Expense |  | 0.00 |  | 0.00 | 0.00 |  | 4,000 | 0 |
| 5170 Presbytery Travel |  | 0.00 |  | 0.00 | 0.00 |  | 5,000 | 0 |
| Subtotal |  | 0.00 |  | 0.00 | 0.00 |  | 14,500 | 0 |
| The Presbytery Office |  |  |  |  |  |  |  |  |
| 5210 Utilities |  | 279.26 |  | 279.26 | 9.31 |  | 3,000 | 394 |
| 5230 Building Repair \& Mainten |  | 601.04 |  | 601.04 | 24.04 |  | 2,500 | 152 |
| 5240 Insurance |  | 0.00 |  | 0.00 | 0.00 |  | 4,000 | 0 |
| 5251 Office Supplies |  | 21.39 |  | 21.39 | 4.28 |  | 500 | 0 |
| 5252 Postage |  | 188.88 |  | 188.88 | 18.89 |  | 1,000 | 189 |
| 5253 Telephone |  | 242.93 |  | 242.93 | 8.10 |  | 3,000 | 218 |
| 5254 Office Equipment Maint \& |  | 0.00 |  | 0.00 | 0.00 |  | 1,500 | 109 |
| 5259 Misc Office Expense |  | 0.00 |  | 0.00 | 0.00 |  | 400 | 0 |
| Total |  | 1,333.50 |  | 1,333.50 | 8.39 |  | 15,900 | ,062 |

## Presbytery of Missouri River Valley

## Statement of Activities

For the One Month Ending January 31, 2024

|  |  | Current Month | Year to Date | Percent <br> of Bgt | Annual Budget | Last YTD |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Personnel |  |  |  |  |  |  |
| 6602 | Salary-Stated Clerk | 3,116.26 | 3,116.26 | 8.33 | 37,396 | 2,996 |
| 6603 | Salary-Admin Secretary | 2,509.84 | 2,509.84 | 8.33 | 30,118 | 2,413 |
| 6607 | Wages - Accounting Assista | 1,062.23 | 1,062.23 | 8.84 | 12,012 | 695 |
| 6621 | Adm. Asst- Pension \& Cafet | 627.50 | 627.50 | 8.33 | 7,530 | 575 |
| 6622 | FICA | 511.66 | 511.66 | 8.38 | 6,106 | 467 |
| 6623 | Office Coordinator Cont. Ed | 0.00 | 0.00 | 0.00 | 300 | 0 |
| 6624 | Account. Assist. Cont. Educ | 0.00 | 0.00 | 0.00 | 200 | 0 |
| 6625 | SC Prof \& Reimbursed Exp | 0.00 | 0.00 | 0.00 | 4,000 | 0 |
| 6626 | Adm. Asst. Expense | 0.00 | 0.00 | 0.00 | 300 | 0 |
|  | Total | 7,827.49 | 7,827.49 | 7.99 | 97,962 | 7,146 |

# Presbytery of Missouri River Valley 

Page: 3
Statement of Activities
For the One Month Ending January 31, 2024

|  |  | $\frac{\text { Current }}{\text { Month }}$ | Year to Date | $\frac{\text { Percent }}{\text { of Bgt }}$ | $\frac{\text { Annual }}{\text { Budget }}$ | Last YTD |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Communication |  |  |  |  |  |  |
| 5330 | Presbytery Web Site | 180.00 | 180.00 | 7.20 | 2,500 | 0 |
|  | Total | 180.00 | 180.00 | 7.20 | 2,500 | 0 |
|  | Total Per Capita Expenditur | 9,340.99 | 9,340.99 | 4.43 | 211,019 | 8,208 |

MINISTRIES EXPENDITURES
Social Justice and Peacemaking

| 5410 | Education \& Interpretation | 0.00 | 0.00 | 0.00 | 1,300 | 0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5430 | Israel Palestine Mission(IP | 0.00 | 0.00 | 0.00 | 500 | 0 |
|  | Total | 0.00 | 0.00 | 0.00 | 1,800 | 0 |

Faith Education and Leadership Development

| 5520 | Camp Scholarships | 0.00 | 0.00 | 0.00 | 2,220 | 0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5530 | Education \& Educators' Sup | 0.00 | 0.00 | 0.00 | 1,440 | 0 |
| 5555 | Calvin Crest Camp \& Confe | 0.00 | 0.00 | 0.00 | 20,000 | 0 |
| 5560 | Resource Center Materials | 0.00 | 0.00 | 0.00 | 500 | 0 |
| 5570 | Educational Ministry Events | 0.00 | 0.00 | 0.00 | 2,000 | 0 |
| 5575 | Leadership Development (A | 0.00 | 0.00 | 0.00 | 2,280 | 0 |
|  | Total | 0.00 | 0.00 | 0.00 | 28,440 | 0 |
| Youth Ministry |  |  |  |  |  |  |
| 5540 | Youth \& Young Adult Wor | 0.00 | 0.00 | 0.00 | 5,000 | 0 |
| 5580 | Youth National Events | 0.00 | 0.00 | 0.00 | 5,000 | 0 |
| 5585 | Presbyterian Youth Workers | 0.00 | 0.00 | 0.00 | 200 | 0 |
|  | Total | 0.00 | 0.00 | 0.00 | 10,200 | 0 |
| Mission |  |  |  |  |  |  |
| 5440 | Nicaragua Partnership | 0.00 | 0.00 | 0.00 | 1,000 | 0 |
| 5750 | Pby Mission Pgm-Mini Gra | 0.00 | 0.00 | 0.00 | 6,000 | 0 |
| 5773 | HELP | 0.00 | 0.00 | 0.00 | 2,500 | 0 |
| 5776 | Crossroads Connection | 0.00 | 0.00 | 0.00 | 2,500 | 0 |
| 5778 | World Mission | 0.00 | 0.00 | 0.00 | 1,500 | 0 |
| 6130 | Sudanese \& ME Ministry | 2,500.18 | 2,500.18 | 10.00 | 25,000 | 2,500 |
| 6150 | Matthew 25 | 948.74 | 948.74 | 18.97 | 5,000 | 0 |
|  | Total | 3,448.92 | 3,448.92 | 7.93 | 43,500 | 2,500 |

## Presbytery of Missouri River Valley

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Statement of Activities
For the One Month Ending January 31, 2024


## Presbytery of Missouri River Valley

## Per Capita Report

Printed on: 2/8/2024
For the Period of
January 01, 2024 thru
January 31, 2024

| Church | Pledge | Period Total | YTD Total | Pledge Remains |
| :---: | :---: | :---: | :---: | :---: |
| Avoca, United | \$1,591.20 | \$0.00 | \$0.00 | 1,591.20 |
| Bellevue, First PC | \$9,465.60 | \$0.00 | \$0.00 | 9,465.60 |
| Carson, Carson PC | \$897.60 | \$0.00 | \$0.00 | 897.60 |
| Carter Lake Community Church | \$734.40 | \$0.00 | \$0.00 | 734.40 |
| Council Bluffs, Bethany | \$3,549.60 | \$3,549.60 | \$3,549.60 | 0.00 |
| Council Bluffs, Gethsemane PC | \$2,652.00 | \$0.00 | \$0.00 | 2,652.00 |
| Council Bluffs, New Horizon | \$7,548.00 | \$0.00 | \$0.00 | 7,548.00 |
| Council Bluffs, Westminster PC | \$1,101.60 | \$0.00 | \$0.00 | 1,101.60 |
| Clarinda, Trinity PC | \$3,304.80 | \$0.00 | \$0.00 | 3,304.80 |
| Clarinda, Westminster PC | \$3,998.40 | \$0.00 | \$0.00 | 3,998.40 |
| College Springs Presbyterian Church | \$816.00 | \$0.00 | \$0.00 | 816.00 |
| Elkhorn, Peace | \$6,609.60 | \$0.00 | \$0.00 | 6,609.60 |
| Essex, Presbyterian Church | \$1,876.80 | \$0.00 | \$0.00 | 1,876.80 |
| Fort Calhoun Presbyter Church | \$5,467.20 | \$0.00 | \$0.00 | 5,467.20 |
| Hamburg, United Trinity | \$1,060.80 | \$0.00 | \$0.00 | 1,060.80 |
| La Vista, Faith PC | \$5,834.40 | \$0.00 | \$0.00 | 5,834.40 |
| Missouri Valley, First PC | \$1,917.60 | \$0.00 | \$0.00 | 1,917.60 |
| Murray, United PC | \$3,304.80 | \$0.00 | \$0.00 | 3,304.80 |
| Neola, First PC | \$2,774.40 | \$0.00 | \$0.00 | 2,774.40 |
| Oakland, Sharon PC | \$1,101.60 | \$1,225.50 | \$1,225.50 | (123.90) |
| Omaha, Anderson Grove PC | \$2,488.80 | \$2,488.00 | \$2,488.00 | 0.80 |
| Omaha, Church of the Cross | \$30,559.20 | \$0.00 | \$0.00 | 30,559.20 |
| Omaha, Discovery | \$6,364.80 | \$0.00 | \$0.00 | 6,364.80 |
| Omaha, Dundee | \$19,135.20 | \$0.00 | \$0.00 | 19,135.20 |
| Omaha, Faithful Shepherd PC | \$4,528.80 | \$0.00 | \$0.00 | 4,528.80 |
| Omaha, First PC | \$12,117.60 | \$0.00 | \$0.00 | 12,117.60 |
| Omaha, Florence PC | \$1,305.60 | \$729.75 | \$729.75 | 575.85 |
| Omaha, Hope PC | \$11,220.00 | \$0.00 | \$0.00 | 11,220.00 |
| Omaha, Korean Presbyterian Church | \$3,182.40 | \$0.00 | \$0.00 | 3,182.40 |
| Omaha, Church of the Master | \$13,545.60 | \$0.00 | \$0.00 | 13,545.60 |
| Omaha, Mt View PC | \$1,632.00 | \$1,632.00 | \$1,632.00 | 0.00 |
| Omaha, New Life PC | \$1,917.60 | \$0.00 | \$0.00 | 1,917.60 |
| Omaha, Underwood Hills PC | \$1,632.00 | \$0.00 | \$0.00 | 1,632.00 |
| Omaha, West Hills PC | \$12,892.80 | \$0.00 | \$0.00 | 12,892.80 |
| Plattsmouth, First | \$5,263.20 | \$0.00 | \$0.00 | 5,263.20 |
| Red Oak, Center Ridge PC | \$367.20 | \$0.00 | \$0.00 | 367.20 |
| Red Oak Presbterian Church | \$5,304.00 | \$5,304.00 | \$5,304.00 | 0.00 |
| Shelby, First PC | \$1,754.40 | \$0.00 | \$0.00 | 1,754.40 |
| Shenandoah, First PC | \$4,936.80 | \$0.00 | \$0.00 | 4,936.80 |
| Sidney, United Faith Church | \$1,550.40 | \$0.00 | \$0.00 | 1,550.40 |
| Villisca, First PC | \$1,958.40 | \$0.00 | \$0.00 | 1,958.40 |
| Walnut, First PC | \$4,488.00 | \$0.00 | \$0.00 | 4,488.00 |
| Grand Total: | \$213,751.20 | \$14,928.85 | \$14,928.85 | \$198,822.35 |











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3,523
Printed on: $2 / 8 / 2024$
Church
Omaha, Church of the Master
Omaha, Discovery
Omaha, Dundee
Omaha, Faithful Shepherd PC
Omaha, First PC
Omaha, Florence PC
Omaha, Hope PC
Omaha, Korean Presbyterian
Omaha, Mt View PC
Omaha, New Life PC
Omaha, Underwood Hills PC
Omaha, West Hills PC
Plattsmouth, First
Red Oak Presbterian Church
Red Oak, Center Ridge PC
Shelby, First PC
Shenandoah, First PC
Sidney, United Faith Church
Villisca, First PC
Walnut, First PC
On
On


